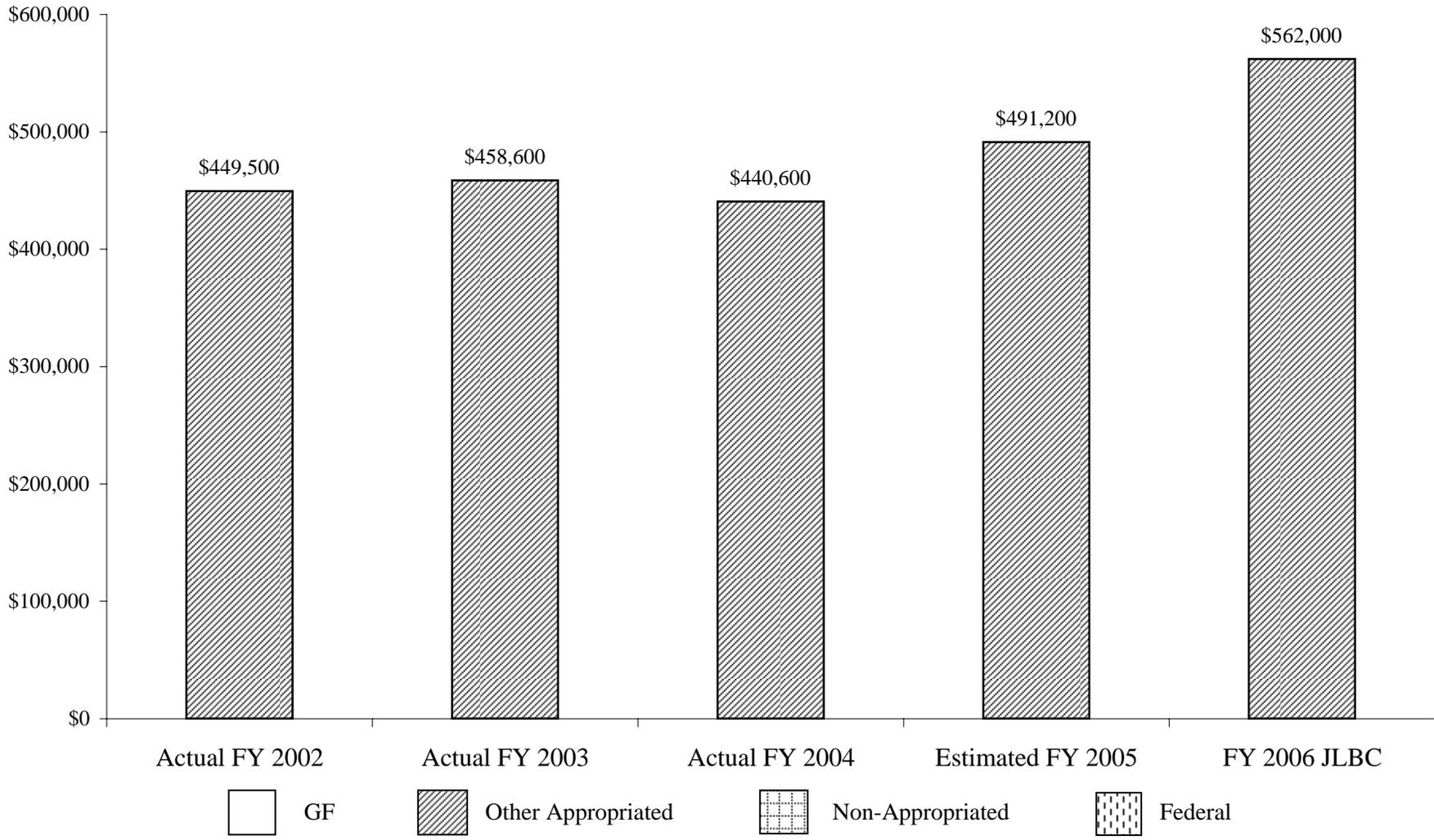


## STATE BOARD OF APPRAISAL

	<b>JLBC</b>	<b>EXECUTIVE</b>
Total Appropriations  (Pg. 64)	<u>FY 2006</u> <ul style="list-style-type: none"> <li>● \$562,000 OF</li> <li>● \$70,800 OF above FY 2005, or 14.4%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>● \$529,000 OF</li> <li>● \$37,800 OF above FY 2005, or 7.7%</li> </ul> <u>FY 2005 Supplemental</u> <ul style="list-style-type: none"> <li>● Does not include</li> </ul>	<u>FY 2006</u> <ul style="list-style-type: none"> <li>● \$590,000 OF</li> <li>● \$98,800 OF above FY 2005, or 20.1%</li> </ul> <u>FY 2007</u> <ul style="list-style-type: none"> <li>● \$545,300 OF</li> <li>● \$54,100 OF above FY 2005, or 11.0%</li> </ul> <u>FY 2005 Supplemental</u> <ul style="list-style-type: none"> <li>● \$800 OF</li> </ul>
Equipment (Pg. 65)	<ul style="list-style-type: none"> <li>● \$32,600 OF in FY 2006 to replace 9 computers and a copier</li> </ul>	<ul style="list-style-type: none"> <li>● \$22,300 OF in FY 2006 and \$9,900 OF in FY 2007 to replace 9 computers, and a copier</li> </ul>
Licensing Position  (Pg. 65)	<ul style="list-style-type: none"> <li>● \$19,900 OF in FY 2006 and FY 2007 and 0.5 FTE Position for a licensing position to improve licensing times</li> <li>● Number of licensees increased by 600 in FY 2004 and is expected to continue due to a favorable real estate market</li> </ul>	<ul style="list-style-type: none"> <li>● \$18,600 OF in FY 2006 and FY 2007 and 0.5 FTE Position for a licensing position to improve licensing times</li> </ul>
Board Compensation  (Pg. 65)	<ul style="list-style-type: none"> <li>● \$17,200 OF in FY 2006 and FY 2007 for board member compensation increases</li> <li>● Laws 2004, Chapter 48 increased board compensation from \$25 per day to \$75 per half day and \$150 per full day</li> </ul>	<ul style="list-style-type: none"> <li>● \$15,300 OF in FY 2006 and FY 2007 for board member compensation increases</li> </ul>
Repayment of Prior Years Expenses (Pg. 65)	<ul style="list-style-type: none"> <li>● \$800 OF in FY 2006 for the one-time repayment of expenses incurred during FY 2002</li> </ul>	<ul style="list-style-type: none"> <li>● \$800 OF for a FY 2005 supplemental for one-time repayment of expenses incurred during FY 2002</li> </ul>
Increased Office Space	<ul style="list-style-type: none"> <li>● Does not include</li> </ul>	<ul style="list-style-type: none"> <li>● \$39,600 OF in FY 2006 and \$7,300 OF in FY 2006 for tenant improvements and increased rent for more office space</li> </ul>
Out-of-State Travel	<ul style="list-style-type: none"> <li>● Does not include</li> </ul>	<ul style="list-style-type: none"> <li>● \$2,700 OF in FY 2006 and FY 2007 for out-of-state travel</li> </ul>
Technical (Pg. 64)	<ul style="list-style-type: none"> <li>● \$300 OF in FY 2006 and \$700 OF in FY 2007 for standard changes</li> </ul>	<ul style="list-style-type: none"> <li>● \$300 OF in FY 2006 and FY 2007 for standard changes</li> </ul>

**State Board of Appraisal  
Total Funds FY 2002 - FY 2006**



**State Board of Appraisal**

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>										
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.0	4.0	0.0	4.5	0.0	4.5	0.0	4.5
Personal Services	0	224,900	0	224,900	0	253,500	0	255,000	0	255,000
Employee Related Expenditures	0	53,900	0	53,900	0	40,100	0	60,900	0	60,900
Professional and Outside Services	0	145,700	0	145,700	0	148,300	0	145,700	0	145,700
Travel - In State	0	7,600	0	7,600	0	7,600	0	7,600	0	7,600
Travel - Out of State	0	4,000	0	4,000	0	6,700	0	4,000	0	4,000
Other Operating Expenditures	0	55,100	0	55,100	0	104,000	0	55,400	0	55,400
Equipment	0	0	0	0	0	29,800	0	32,600	0	32,600
<b>OPERATING SUBTOTAL</b>	<b>0</b>	<b>491,200</b>	<b>0</b>	<b>491,200</b>	<b>0</b>	<b>590,000</b>	<b>0</b>	<b>561,200</b>	<b>0</b>	<b>561,200</b>
<b>SPECIAL LINE ITEMS</b>										
Payment of Fiscal Year 2002 Expenses	0	0	0	0	0	0	0	800	0	800
<b>AGENCY TOTAL</b>	<b>0</b>	<b>491,200</b>	<b>0</b>	<b>491,200</b>	<b>0</b>	<b>590,000</b>	<b>0</b>	<b>562,000</b>	<b>0</b>	<b>562,000</b>
<b>FUND SOURCES</b>										
<u>Other Appropriated Funds</u>										
Board of Appraisal Fund		491,200		491,200		590,000		562,000		562,000
<b>SUBTOTAL - Other Appropriated Funds</b>		<b>491,200</b>		<b>491,200</b>		<b>590,000</b>		<b>562,000</b>		<b>562,000</b>
<b>SUBTOTAL - Appropriated Funds</b>		<b>491,200</b>		<b>491,200</b>		<b>590,000</b>		<b>562,000</b>		<b>562,000</b>
<b>TOTAL - ALL SOURCES</b>				<b>491,200</b>						<b>562,000</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	70,800	14.4%
Total - All Sources	70,800	14.4%

**State Board of Appraisal**

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
<b>OPERATING BUDGET</b>						
<i>Full Time Equivalent Positions</i>	0.0	4.5	0.0	4.5	0.0	4.5
Personal Services	0	253,500	0	255,000	0	255,000
Employee Related Expenditures	0	40,100	0	61,300	0	61,300
Professional and Outside Services	0	145,700	0	145,700	0	145,700
Travel - In State	0	7,600	0	7,600	0	7,600
Travel - Out of State	0	6,700	0	4,000	0	4,000
Other Operating Expenditures	0	81,800	0	55,400	0	55,400
Equipment	0	9,900	0	0	0	0
<b>OPERATING SUBTOTAL</b>	<b>0</b>	<b>545,300</b>	<b>0</b>	<b>529,000</b>	<b>0</b>	<b>529,000</b>
<b>SPECIAL LINE ITEMS</b>						
Payment of Fiscal Year 2002 Expenses	0	0	0	0	0	0
<b>AGENCY TOTAL</b>	<b>0</b>	<b>545,300</b>	<b>0</b>	<b>529,000</b>	<b>0</b>	<b>529,000</b>

**FUND SOURCES**

**Other Appropriated Funds**

Board of Appraisal Fund	545,300	529,000	529,000
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>545,300</b>	<b>529,000</b>	<b>529,000</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>545,300</b>		<b>529,000</b>
<b>TOTAL - ALL SOURCES</b>			<b>529,000</b>

**CHANGE IN FUNDING SUMMARY**

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	37,800	7.7%
Total - All Sources	37,800	7.7%

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