

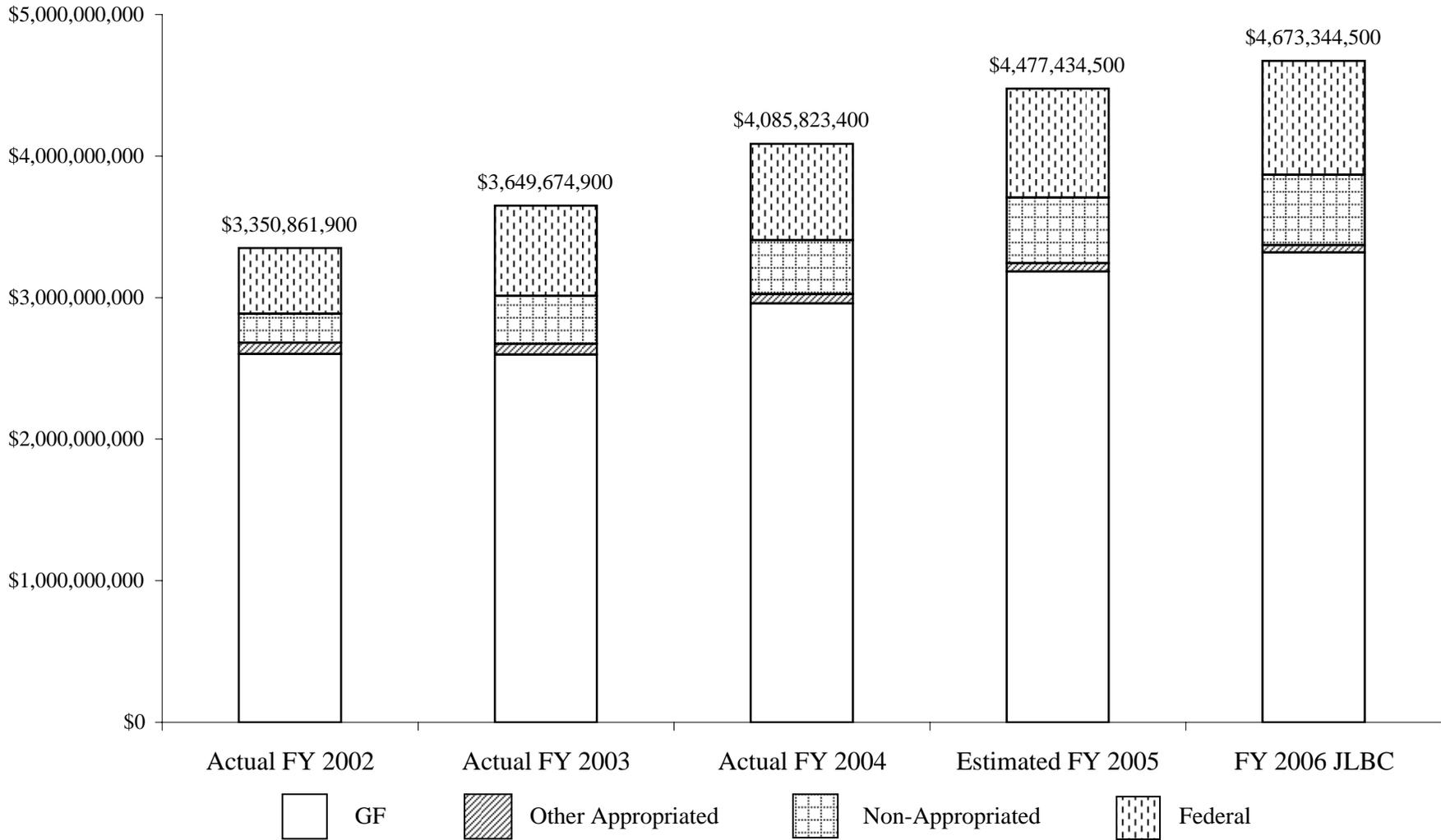
DEPARTMENT OF EDUCATION

	JLBC	EXECUTIVE
Total Appropriations (Pg. 173)	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$3,319.6 M GF ● \$52.2 M OF ● \$135.5 M GF above FY 2005, or 4.3% ● \$(6.2) M OF below FY 2005, or (10.7)% 	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$3,315.5 M GF ● \$54.1 M OF ● \$131.4 GF above FY 2005, or 4.1% ● \$(4.3) M OF below FY 2005, or (7.3)%
<i>Basic State Aid</i>		
Base Adjustment (Pg. 185)	<ul style="list-style-type: none"> ● \$(10.0) M GF for FY 2005 Base Adjustment ● Average Daily Membership (ADM) grew by only 2.4% in FY 2004 versus 14-year average of 3.2%. ● Actual savings will depend on final FY 2004 costs and ADM growth for FY 2005. ● FY 2005 ADM growth will not be known until at least March 2005. 	<ul style="list-style-type: none"> ● \$(19.1) M for FY 2005 Base Adjustment
Enrollment Growth (Pg. 185)	<ul style="list-style-type: none"> ● \$152.1 M GF total including: ● \$97.3 M GF for school districts (including district charters and current year enrollment growth) ● \$54.8 M GF for board sponsored charters ● 3.2% overall growth for the 2005-2006 school year 	<ul style="list-style-type: none"> ● \$147.8 M GF total including: ● \$72.7 M GF for school districts (including district charters and current year enrollment growth) ● \$75.1 M GF for board sponsored charters ● 3.0% overall growth for the 2005-2006 school year
2% Inflation Adjustment (Pg. 186)	<ul style="list-style-type: none"> ● \$78.7 M GF for 2% increase in "base level," transportation and charter school additional assistance funding 	<ul style="list-style-type: none"> ● \$79.9 M GF for 2% increase in "base level," transportation and charter school additional assistance funding
Net Assessed Value Growth (Pg. 186)	<ul style="list-style-type: none"> ● \$(122.5) M GF savings from 8% growth 	<ul style="list-style-type: none"> ● \$(136.6) M GF savings from 9% growth
Endowment Earnings (Pg. 186)	<ul style="list-style-type: none"> ● Net \$3.3 M GF to offset \$(3.3) M OF decrease in available State Trust Land earnings due to higher School Facilities Board debt service costs ● Estimated \$12 M revenue increase goes to Classroom Site Fund, as required by Prop 301. 	<ul style="list-style-type: none"> ● Net \$1.3 M GF to offset \$(1.3) M OF decrease in State Trust Land earnings due to higher School Facilities Board debt service costs
Truth in Taxation/ Property Tax Relief (Pg. 187)	<ul style="list-style-type: none"> ● \$34.1 M GF for lower school tax rates to offset assessed value gains 	<ul style="list-style-type: none"> ● \$43.0 M GF for lower school tax rates to offset assessed value gains
K-12 Rollover (Pg. 187)	<ul style="list-style-type: none"> ● No funding change ● Does not pay back original rollover. Continues to defer \$191 M GF of expenses to following year. 	<ul style="list-style-type: none"> ● No funding change ● Does not pay back original rollover. Continues to defer \$191 M GF of expenses to following year.

	JLBC	EXECUTIVE
Joint Technology Education Districts / BRB (Pg. 185)	<ul style="list-style-type: none"> Freezes JTED state funding at FY 2005 level, with details to be decided in budget hearings. 	<ul style="list-style-type: none"> Recommends extending through FY 2006 the current caps on JTED growth from Laws 2004, Chapter 341.
Rapid Decline (Pg. 185)	<ul style="list-style-type: none"> Continues to fund Rapid Decline at 50%. 	<ul style="list-style-type: none"> Funds Rapid Decline at 100%.
<i>Other Policy Issues</i>		
Homeowner's Rebate / BRB (Pg. 188)	<ul style="list-style-type: none"> \$(16.9) M Base Adjustment due to lower than projected costs for FY 2005 \$17.4 M for higher rebate costs in FY 2006 Assumes continued desegregation "soft cap." 	<ul style="list-style-type: none"> \$(16.9) M Base Adjustment due to lower than projected costs for FY 2005 \$18.9 M for higher rebate costs in FY 2006 Assumes continued desegregation "soft cap."
Special Education Vouchers (Pg. 188)	<ul style="list-style-type: none"> \$2.0 M GF for enrollment growth and inflation 	<ul style="list-style-type: none"> \$3.5 M GF for enrollment growth and inflation
Full-Day Kindergarten (Pg. 189)	<ul style="list-style-type: none"> Maintains \$21.0 M GF funding level from FY 2005. Funds FDK for schools where 90%+ of pupils qualify for free or reduced price lunches. Does not include 	<ul style="list-style-type: none"> Adds \$16.9 M GF for total funding of \$37.9 M GF. Intends to fund FDK for schools where 80%+ of pupils qualify for free or reduced price lunches. Adds \$150,000 GF and 2 FTE Positions for program administration.
English Learner Programs (Pg. 188)	<ul style="list-style-type: none"> Maintains \$15.3 M GF for grants and \$322,400 GF for monitoring. "Flores" litigation pending on adequacy of English Learner funding 	<ul style="list-style-type: none"> Eliminates \$15.3 M GF for grants. Retains \$322,400 GF for monitoring.
Hayden-Winkelman (Pg. 189)	<ul style="list-style-type: none"> \$(3.2) M OF to eliminate one-time funding 	<ul style="list-style-type: none"> \$(3.2) M OF to eliminate one-time funding.
Achievement Testing (Pg. 180)	<ul style="list-style-type: none"> \$(2.7) M GF for reduced contract costs due to completion of test modifications 	<ul style="list-style-type: none"> \$(2.7) M GF for reduced contract costs due to completion of test modifications.
Teacher Certification (Pg. 181)	<ul style="list-style-type: none"> \$219,500 from the Teacher Certification Fund to add 1 FTE Position and fund service improvements 	<ul style="list-style-type: none"> \$217,800 from the Teacher Certification Fund to add 1 FTE Position and fund service improvements
Charter Sponsors / BRB (Pg.194)	<ul style="list-style-type: none"> Continues to prohibit the State Board of Education from sponsoring additional charter schools. 	<ul style="list-style-type: none"> Continues to prohibit the State Board of Education from sponsoring additional charter schools.
Budget Status Reports (Pg. 174)	<ul style="list-style-type: none"> New footnote would require ADE to provide periodic updates on its budget status. 	<ul style="list-style-type: none"> Does not address
Transfer Review (Pg. 174)	<ul style="list-style-type: none"> New footnote would require JLBC review of any transfer into or out of formula programs. 	<ul style="list-style-type: none"> Does not address
AIMS Intervention	<ul style="list-style-type: none"> Does not include 	<ul style="list-style-type: none"> \$5.0 M GF to help juniors and seniors pass AIMS
Early Childhood Block Grant	<ul style="list-style-type: none"> Does not include 	<ul style="list-style-type: none"> \$2.0 M GF to expand preschool grant program
SAIS	<ul style="list-style-type: none"> Does not include 	<ul style="list-style-type: none"> \$334,400 GF and 4 FTE Positions for local support

	JLBC	EXECUTIVE
Technical (Pg. 174)	<ul style="list-style-type: none"> • \$42,300 OF for standard changes 	<ul style="list-style-type: none"> • \$71,700 GF and \$2,400 OF for standard changes

Department of Education Total Funds FY 2002 - FY 2006



1/ FY 2003 total includes \$(191,293,800) GF reduction for the "K-12 Rollover."

**Department of Education
Summary**

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
PROGRAM BUDGET										
General Services Administration	14,856,400	3,680,600	100,014,500	118,551,500	17,514,100	3,900,800	12,112,300	3,938,100	94,589,300	110,639,700
Assistance to Schools	3,168,912,300	54,383,800	1,134,981,100	4,358,277,200	3,297,680,300	49,882,900	3,307,184,600	47,882,700	1,207,027,400	4,562,094,700
State Board of Education	270,800	335,000	0	605,800	270,800	335,000	270,800	339,300	0	610,100
AGENCY TOTAL	3,184,039,500	58,399,400	1,234,995,600	4,477,434,500	3,315,465,200	54,118,700	3,319,567,700	52,160,100	1,301,616,700	4,673,344,500
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	165.2	42.0	343.2	550.4	171.2	43.0	165.2	43.0	343.2	551.4
Personal Services	4,544,400	202,500	2,613,700	7,360,600	4,811,900	202,500	4,544,400	202,500	2,613,700	7,360,600
Employee Related Expenditures	1,102,100	48,600	705,800	1,856,500	1,169,000	48,600	1,102,100	52,900	705,800	1,860,800
Professional and Outside Services	120,800	30,100	651,200	802,100	120,800	30,100	120,800	30,100	651,200	802,100
Travel - In State	57,000	1,000	15,600	73,600	57,000	1,000	57,000	1,000	15,600	73,600
Travel - Out of State	0	0	5,600	5,600	0	0	0	0	5,600	5,600
Other Operating Expenditures	1,117,600	52,800	3,980,700	5,151,100	1,185,000	52,800	1,117,600	52,800	2,480,100	3,650,500
Equipment	0	0	1,130,200	1,130,200	0	0	0	0	0	0
OPERATING SUBTOTAL	6,941,900	335,000	9,102,800	16,379,700	7,343,700	335,000	6,941,900	339,300	6,472,000	13,753,200
SPECIAL LINE ITEMS										
Special Line Items (SLI)	3,177,097,600	58,064,400	1,225,892,800	4,461,054,800	3,308,121,500	53,783,700	3,312,625,800	51,820,800	1,295,144,700	4,659,591,300
AGENCY TOTAL	3,184,039,500	58,399,400	1,234,995,600	4,477,434,500	3,315,465,200	54,118,700	3,319,567,700	52,160,100	1,301,616,700	4,673,344,500
FUND SOURCES										
General Fund	3,184,039,500			3,184,039,500	3,315,465,200		3,319,567,700			3,319,567,700
Other Appropriated Funds										
Permanent State School Fund		46,509,100		46,509,100		45,223,200		43,223,000		43,223,000
Proposition 301 Fund		7,000,000		7,000,000		7,000,000		7,000,000		7,000,000
School Improvement Revenue Bond Debt Service Fund		3,215,000		3,215,000		0		0		0
Teacher Certification Fund		1,675,300		1,675,300		1,895,500		1,937,100		1,937,100
SUBTOTAL - Other Appropriated Funds		58,399,400		58,399,400		54,118,700		52,160,100		52,160,100
SUBTOTAL - Appropriated Funds				3,242,438,900		3,369,583,900				3,371,727,800
Other Non-Appropriated Funds										
Academic Contest Fund			60,700	60,700					50,000	50,000
Arizona Youth Farm Loan Fund			35,000	35,000					35,000	35,000
Assistance for Education Fund			124,400	124,400					124,400	124,400
Classroom Site Fund			274,532,700	274,532,700					292,155,100	292,155,100
Education Commodity Fund			136,100	136,100					136,100	136,100
Education Donations Fund			43,200	43,200					43,200	43,200
English Learner Classroom Personnel Bonus			3,090,600	3,090,600					3,090,600	3,090,600
Failing Schools Tutoring Fund			1,500,000	1,500,000					3,000,000	3,000,000
Federal Funds			769,725,900	769,725,900					805,542,300	805,542,300
Full-Day Kindergarten Fund			21,000,000	21,000,000					21,000,000	21,000,000
Instructional Improvement Fund			37,031,800	37,031,800					37,031,800	37,031,800
Internal Services Fund			8,350,100	8,350,100					6,169,300	6,169,300
Production Revolving Fund			2,187,300	2,187,300					1,737,300	1,737,300
Proposition 301 Fund-NA			83,995,800	83,995,800					96,865,800	96,865,800
Research Based Reading Instruction and Reading Instruction Training			3,000	3,000					0	0
Special Education Fund			33,179,000	33,179,000					34,635,800	34,635,800
SUBTOTAL - Other Non-Appropriated Funds			1,234,995,600	1,234,995,600					1,301,616,700	1,301,616,700
TOTAL - ALL SOURCES				4,477,434,500						4,673,344,500

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	135,528,200	4.3%
Other Appropriated Funds	(6,239,300)	(10.7%)
Non Appropriated Funds	66,621,100	5.4%
Total - All Sources	195,910,000	4.4%

Department of Education
General Services Administration

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	109.5	23.0	88.0	220.5	113.5	24.0	109.5	24.0	88.0	221.5
Personal Services	4,419,400	0	2,613,700	7,033,100	4,686,900	0	4,419,400	0	2,613,700	7,033,100
Employee Related Expenditures	1,072,100	0	705,800	1,777,900	1,139,000	0	1,072,100	0	705,800	1,777,900
Professional and Outside Services	63,300	0	651,200	714,500	63,300	0	63,300	0	651,200	714,500
Travel - In State	56,500	0	15,600	72,100	56,500	0	56,500	0	15,600	72,100
Travel - Out of State	0	0	5,600	5,600	0	0	0	0	5,600	5,600
Other Operating Expenditures	1,059,800	0	3,980,700	5,040,500	1,127,200	0	1,059,800	0	2,480,100	3,539,900
Equipment	0	0	1,130,200	1,130,200	0	0	0	0	0	0
OPERATING SUBTOTAL	6,671,100	0	9,102,800	15,773,900	7,072,900	0	6,671,100	0	6,472,000	13,143,100
SPECIAL LINE ITEMS										
Achievement Testing	7,568,900	2,340,300	11,410,800	21,320,000	9,824,800	2,340,300	4,824,800	2,340,300	13,152,700	20,317,800
Arizona Teacher Evaluation	0	196,900	79,500,900	79,697,800	0	196,900	0	200,700	74,964,600	75,165,300
English Learner Monitoring	322,400	0	0	322,400	322,400	0	322,400	0	0	322,400
Special Education Audit	294,000	0	0	294,000	294,000	0	294,000	0	0	294,000
Teacher Certification	0	1,143,400	0	1,143,400	0	1,363,600	0	1,397,100	0	1,397,100
PROGRAM TOTAL	14,856,400	3,680,600	100,014,500	118,551,500	17,514,100	3,900,800	12,112,300	3,938,100	94,589,300	110,639,700
FUND SOURCES										
General Fund	14,856,400			14,856,400	17,514,100		12,112,300			12,112,300
Other Appropriated Funds										
Proposition 301 Fund		2,340,300		2,340,300		2,340,300		2,340,300		2,340,300
Teacher Certification Fund		1,340,300		1,340,300		1,560,500		1,597,800		1,597,800
SUBTOTAL - Other Appropriated Funds		3,680,600		3,680,600		3,900,800		3,938,100		3,938,100
SUBTOTAL - Appropriated Funds				18,537,000		21,414,900				16,050,400
Other Non-Appropriated Funds										
Federal Funds			90,911,700	90,911,700				88,117,300		88,117,300
Internal Services Fund			6,915,500	6,915,500				4,734,700		4,734,700
Production Revolving Fund			2,187,300	2,187,300				1,737,300		1,737,300
SUBTOTAL - Other Non-Appropriated Funds			100,014,500	100,014,500				94,589,300		94,589,300
TOTAL - ALL SOURCES				118,551,500						110,639,700

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	(2,744,100)	(18.5%)
Other Appropriated Funds	257,500	7.0%
Non Appropriated Funds	(5,425,200)	(5.4%)
Total - All Sources	(7,911,800)	(6.7%)

Department of Education
Assistance to Schools

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	53.7	14.0	255.2	322.9	55.7	14.0	53.7	14.0	255.2	322.9
SPECIAL LINE ITEMS										
Basic State Aid Entitlement	2,755,754,900	46,509,100	68,357,100	2,870,621,100	2,875,273,300	45,223,200	2,891,449,000	43,223,000	86,404,900	3,021,076,900
Additional State Aid to Schools	296,669,700	0	0	296,669,700	298,668,000	0	297,213,200	0	0	297,213,200
Assistance to Schl Dist for Children of State Employees	99,500	0	0	99,500	99,500	0	99,500	0	0	99,500
Certificates of Educational Convenience	269,900	0	0	269,900	269,900	0	269,900	0	0	269,900
Special Education Fund	31,093,900	0	148,186,000	179,279,900	34,603,400	0	33,128,600	0	226,706,700	259,835,300
Adult Education Assistance	4,443,800	0	13,039,300	17,483,100	4,444,000	0	4,443,800	0	14,510,900	18,954,700
AIMS Intervention; Dropout Prevention	550,000	0	0	550,000	550,000	0	550,000	0	0	550,000
Chemical Abuse	800,500	0	634,500	1,435,000	801,000	0	800,500	0	242,500	1,043,000
English Learner Grants	15,310,000	0	23,052,200	38,362,200	0	0	15,310,000	0	20,111,500	35,421,500
Extended School Year	500,000	0	0	500,000	500,000	0	500,000	0	0	500,000
Family Literacy	1,003,400	0	5,444,000	6,447,400	1,003,500	0	1,003,400	0	0	1,003,400
Full-Day Kindergarten	21,000,000	0	21,000,000	42,000,000	38,050,000	0	21,000,000	0	21,000,000	42,000,000
Gifted Support	1,304,200	0	42,200	1,346,400	1,304,200	0	1,304,200	0	42,200	1,346,400
Hayden-Winkelman	0	3,215,000	0	3,215,000	0	0	0	0	0	0
Optional Performance Incentive Programs	120,000	0	0	120,000	120,000	0	120,000	0	0	120,000
Parental Choice for Reading Success	1,000,000	0	3,000	1,003,000	1,000,000	0	1,000,000	0	0	1,000,000
Residential Placement	10,000	0	0	10,000	10,000	0	10,000	0	0	10,000
School Accountability	38,400	4,659,700	6,607,900	11,306,000	38,400	4,659,700	38,400	4,659,700	1,430,100	6,128,200
School Report Cards	443,300	0	0	443,300	443,300	0	443,300	0	0	443,300
School Safety Program	6,704,900	0	42,064,100	48,769,000	6,705,000	0	6,704,900	0	31,026,600	37,731,500
Small Pass-Through Programs	581,600	0	949,900	1,531,500	581,600	0	581,600	0	914,000	1,495,600
State Block Grant - Early Childhood Education	19,415,200	0	7,500,200	26,915,400	21,416,000	0	19,415,200	0	6,090,700	25,505,900
State Block Grant - Vocational Education	11,199,100	0	0	11,199,100	11,199,200	0	11,199,100	0	0	11,199,100
Vocational Education Extended Year	600,000	0	0	600,000	600,000	0	600,000	0	0	600,000
Classroom Site	0	0	274,532,700	274,532,700	0	0	0	0	292,155,100	292,155,100
Failing Schools Tutoring	0	0	1,500,000	1,500,000	0	0	0	0	3,000,000	3,000,000
Federal Funds Pass Through	0	0	467,922,200	467,922,200	0	0	0	0	449,243,500	449,243,500
Federal Programs	0	0	17,114,000	17,114,000	0	0	0	0	17,116,900	17,116,900
Instructional Improvement	0	0	37,031,800	37,031,800	0	0	0	0	37,031,800	37,031,800
PROGRAM TOTAL	3,168,912,300	54,383,800	1,134,981,100	4,358,277,200	3,297,680,300	49,882,900	3,307,184,600	47,882,700	1,207,027,400	4,562,094,700
FUND SOURCES										
General Fund	3,168,912,300			3,168,912,300	3,297,680,300		3,307,184,600			3,307,184,600
Other Appropriated Funds										
Permanent State School Fund		46,509,100		46,509,100		45,223,200		43,223,000		43,223,000
Proposition 301 Fund		4,659,700		4,659,700		4,659,700		4,659,700		4,659,700
School Improvement Revenue Bond Debt Service Fund		3,215,000		3,215,000		0		0		0
SUBTOTAL - Other Appropriated Funds		54,383,800		54,383,800		49,882,900		47,882,700		47,882,700
SUBTOTAL - Appropriated Funds				3,223,296,100		3,347,563,200				3,355,067,300
Other Non-Appropriated Funds										
Academic Contest Fund			60,700	60,700					50,000	50,000
Arizona Youth Farm Loan Fund			35,000	35,000					35,000	35,000
Assistance for Education Fund			124,400	124,400					124,400	124,400
Classroom Site Fund			274,532,700	274,532,700					292,155,100	292,155,100
Education Commodity Fund			136,100	136,100					136,100	136,100
Education Donations Fund			43,200	43,200					43,200	43,200
English Learner Classroom Personnel Bonus			3,090,600	3,090,600					3,090,600	3,090,600
Failing Schools Tutoring Fund			1,500,000	1,500,000					3,000,000	3,000,000
Federal Funds			678,814,200	678,814,200					717,425,000	717,425,000
Full-Day Kindergarten Fund			21,000,000	21,000,000					21,000,000	21,000,000
Instructional Improvement Fund			37,031,800	37,031,800					37,031,800	37,031,800
Internal Services Fund			1,434,600	1,434,600					1,434,600	1,434,600
Proposition 301 Fund-NA			83,995,800	83,995,800					96,865,800	96,865,800

Department of Education
Assistance to Schools

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
Research Based Reading Instruction and Reading Instruction Training			3,000	3,000					0	0
Special Education Fund			33,179,000	33,179,000					34,635,800	34,635,800
SUBTOTAL - Other Non-Appropriated Funds			1,134,981,100	1,134,981,100					1,207,027,400	1,207,027,400
TOTAL - ALL SOURCES				4,358,277,200						4,562,094,700

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	138,272,300	4.4%
Other Appropriated Funds	(6,501,100)	(12.0%)
Non Appropriated Funds	72,046,300	6.3%
Total - All Sources	203,817,500	4.7%

Department of Education
State Board of Education

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	2.0	5.0	0.0	7.0	2.0	5.0	2.0	5.0	0.0	7.0
Personal Services	125,000	202,500	0	327,500	125,000	202,500	125,000	202,500	0	327,500
Employee Related Expenditures	30,000	48,600	0	78,600	30,000	48,600	30,000	52,900	0	82,900
Professional and Outside Services	57,500	30,100	0	87,600	57,500	30,100	57,500	30,100	0	87,600
Travel - In State	500	1,000	0	1,500	500	1,000	500	1,000	0	1,500
Other Operating Expenditures	57,800	52,800	0	110,600	57,800	52,800	57,800	52,800	0	110,600
PROGRAM TOTAL	270,800	335,000	0	605,800	270,800	335,000	270,800	339,300	0	610,100
FUND SOURCES										
General Fund	270,800			270,800	270,800		270,800			270,800
Other Appropriated Funds										
Teacher Certification Fund		335,000		335,000		335,000		339,300		339,300
SUBTOTAL - Other Appropriated Funds		335,000		335,000		335,000		339,300		339,300
SUBTOTAL - Appropriated Funds				605,800		605,800				610,100
TOTAL - ALL SOURCES				605,800						610,100

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	4,300	1.3%
Total - All Sources	4,300	0.7%

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