

FY 2004 SUPPLEMENTALS

	<u>Change to Original '04 Budget</u>
<u>General Fund</u>	
AHCCCS	16,142,300
Department of Education	24,631,700
Department of Health Services	<u>8,038,000</u>
General Fund - Total	\$48,812,000
<u>Other Funds</u>	
AHCCCS	(4,104,000)
Board of Behavioral Health Examiners	2,300
Department of Education	(1,722,700)
Naturopathic Physicians Board of Medical Examiners Board	16,000
Board of Physical Therapy Examiners	<u>5,000</u>
Other Funds - Total	(\$5,803,400)