Legislature - House of Representatives

JLBC: Bob Hull
OSPB: Kristine Ward

DESCRIPTION	FY 2003 ACTUAL	FY 2004 ESTIMATE	FY 2005 OSPB	FY 2005 JLBC
OPERATING BUDGET				
Lump Sum Appropriation	10,308,900	11,147,700		11,147,700
AGENCY TOTAL	**10,308,900**	**11,147,700**		**11,147,700**
FUND SOURCES				
General Fund	10,308,900	11,147,700		11,147,700
SUBTOTAL - Appropriated Funds	**10,308,900**	**11,147,700**		**11,147,700**
TOTAL - ALL SOURCES	10,308,900	11,147,700		11,147,700

CHANGE IN FUNDING SUMMARY

	FY 2004 to FY 2005 JLBC	
	$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

AGENCY DESCRIPTION — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

RECOMMENDED CHANGES FROM FY 2004

Operating Budget

The JLBC recommends $11,147,700 from the General Fund for the operating budget in FY 2005. This amount is unchanged from FY 2004.

* * *

JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes
This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriation of $11,147,700 for FY 2005 is $1,000 for the purchase of mementos and items for visiting officials.

Click here to return to the Table of Contents