

Judiciary - Court of Appeals

JLBC: Kim Hohman
OSP: Keith Fallstrom

DESCRIPTION	FY 2003	FY 2004	FY 2005	
	ACTUAL	ESTIMATE	OSP	JLBC
PROGRAM BUDGET				
Court of Appeals				
Division I	7,075,500	7,096,000		7,096,000
Division II	3,286,600	3,097,400		3,097,400
AGENCY TOTAL	10,362,100	10,193,400		10,193,400

OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	133.3	133.3		133.3
Personal Services	7,837,000	7,874,400		7,874,400
Employee Related Expenditures	1,084,000	1,631,300		1,631,300
Professional and Outside Services	35,800	35,800		35,800
Travel - In State	141,900	119,200		119,200
Travel - Out of State	8,600	3,000		3,000
Other Operating Expenditures	1,217,600	514,900		529,700
Equipment	37,200	14,800		0
AGENCY TOTAL	10,362,100	10,193,400		10,193,400

FUND SOURCES

General Fund	10,362,100	10,193,400		10,193,400
SUBTOTAL - Appropriated Funds	10,362,100	10,193,400		10,193,400
TOTAL - ALL SOURCES	10,362,100	10,193,400		10,193,400

CHANGE IN FUNDING SUMMARY

FY 2004 to FY 2005 JLBC

	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

AGENCY DESCRIPTION — The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Arizona Corporation Commission, Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.

Division I

PERFORMANCE MEASURES	FY 2003	FY 2003	FY 2004	FY 2005
	Appropriation	Actual	Appropriation	Recommend.
• Cases pending at the end of the year	1,918	2,133	1,823	2,000
• Cases upheld upon review	Baseline	2,007	1,400	2,000
• Customer satisfaction rating for settlement program (Scale 1-8)	6.0	6.97	6.6	7.0

