

# Board of Executive Clemency

JLBC: Kim Hohman/Jeff McLellan

OSPB: Keith Fallstrom

DESCRIPTION	FY 2003	FY 2004	FY 2005	
	ACTUAL	ESTIMATE	OSPB	JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	16.0	16.0		16.0
Personal Services	457,800	510,000		510,000
Employee Related Expenditures	153,700	132,100		132,100
Professional and Outside Services	0	1,000		1,000
Travel - In State	10,600	10,600		10,600
Travel - Out of State	0	900		900
Other Operating Expenditures	253,500	200,400		200,400
Equipment	22,400	1,500		1,500
<b>AGENCY TOTAL</b>	<b>898,000</b>	<b>856,500</b>		<b>856,500</b>

## FUND SOURCES

General Fund	898,000	856,500	856,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>898,000</b>	<b>856,500</b>	<b>856,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>898,000</b>	<b>856,500</b>	<b>856,500</b>

## CHANGE IN FUNDING SUMMARY

FY 2004 to FY 2005 JLBC

	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

**AGENCY DESCRIPTION** — The board consists of 5 full-time members. The board conducts home arrest, parole, or work furlough release hearings at all adult prison institutions for prisoners convicted prior to January 1, 1994. The board considers executive clemency actions such as pardons, commutations and absolute discharges for all prisoners convicted on or after January 1, 1994.

PERFORMANCE MEASURES	FY 2003	FY 2003	FY 2004	FY 2005
	Appropriation	Actual	Appropriation	Recommend.
• Scheduled hearings	2,774	5,226	4,585	5,801
• Number of revocations of parole	3,141	2,647	3,177	3,234
• Total victim and official notifications	25,119	13,927	17,127	14,301
• % of parole granted	25	45	25	37
• Administration as a % of total cost	11.4	11.1	11.1	11.3
• Customer satisfaction rating for victims (Scale 1-8)	6.0	6.0	6.0	6.0

## RECOMMENDED CHANGES FROM FY 2004

### Operating Budget

The JLBC recommends \$856,500 from the General Fund for the operating budget in FY 2005. This amount is unchanged from FY 2004.

\* \* \*

**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

[Click here to return to the Table of Contents](#)