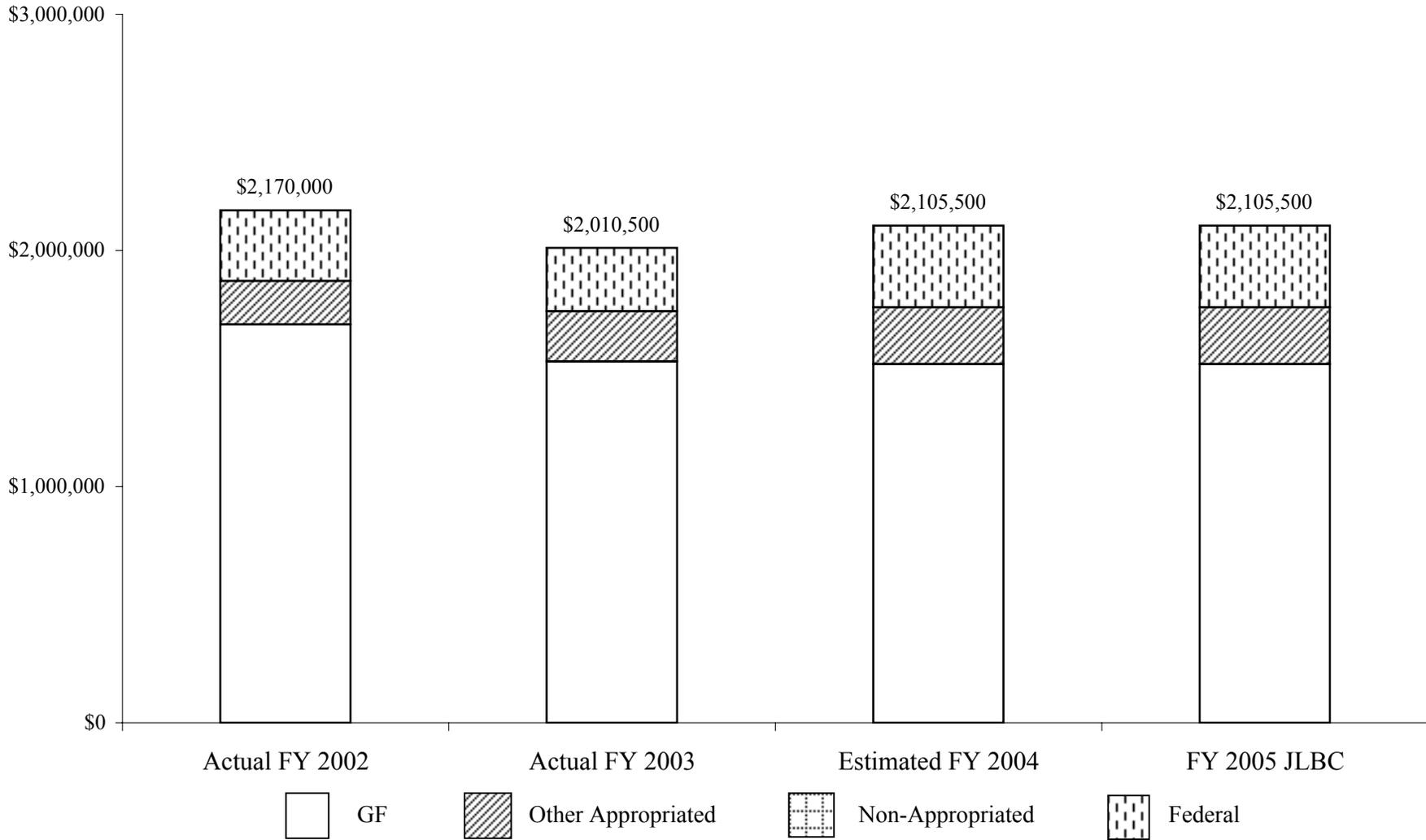


RADIATION REGULATORY AGENCY
JLBC - Executive Comparison

	JLBC	EXECUTIVE
Total Appropriations (Pg. 278)	<u>FY 2005</u> <ul style="list-style-type: none"> • \$1.5 M GF • \$239,900 OF • \$0 GF above FY 2004, or 0.0% • \$0 OF above FY 2004, or 0.0% 	<u>FY 2005</u> <ul style="list-style-type: none"> • \$1.5 M GF • \$239,900 OF • \$0 GF above FY 2004, or 0.0% • \$0 OF above FY 2004, or 0.0%

**Radiation Regulatory Agency
Total Funds FY 2002 - FY 2005**



Radiation Regulatory Agency

	FY 2004 ESTIMATE				FY 2005 OSPB		FY 2005 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	24.0	5.0	0.0	29.0	24.0	5.0	24.0	5.0	0.0	29.0
Personal Services	955,200	131,600	148,600	1,235,400	732,100	131,600	955,200	131,600	148,600	1,235,400
Employee Related Expenditures	246,200	46,200	38,200	330,600	219,700	46,200	246,200	46,200	38,200	330,600
Professional and Outside Services	0	2,000	0	2,000	0	2,000	0	2,000	0	2,000
Travel - In State	54,000	6,000	5,700	65,700	34,000	6,000	54,000	6,000	5,700	65,700
Travel - Out of State	3,100	5,000	6,800	14,900	3,100	5,000	3,100	5,000	6,800	14,900
Other Operating Expenditures	260,500	49,100	135,800	445,400	530,100	49,100	260,500	49,100	135,800	445,400
Equipment	0	0	11,500	11,500	0	0	0	0	11,500	11,500
AGENCY TOTAL	1,519,000	239,900	346,600	2,105,500	1,519,000	239,900	1,519,000	239,900	346,600	2,105,500

FUND SOURCES

General Fund	1,519,000		1,519,000	1,519,000		1,519,000		1,519,000
Other Appropriated Funds								
State Radiologic Technologist Certification Fund		239,900	239,900		239,900		239,900	239,900
SUBTOTAL - Other Appropriated Funds		239,900	239,900		239,900		239,900	239,900
SUBTOTAL - Appropriated Funds			1,758,900		1,758,900			1,758,900
Other Non-Appropriated Funds								
Federal Grants			346,600	346,600				346,600
SUBTOTAL - Other Non-Appropriated Funds			346,600	346,600				346,600
TOTAL - ALL SOURCES			2,105,500	2,105,500				2,105,500

CHANGE IN FUNDING SUMMARY

	FY 2004 to FY 2005 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

[Click here to return to the Table of Contents](#)