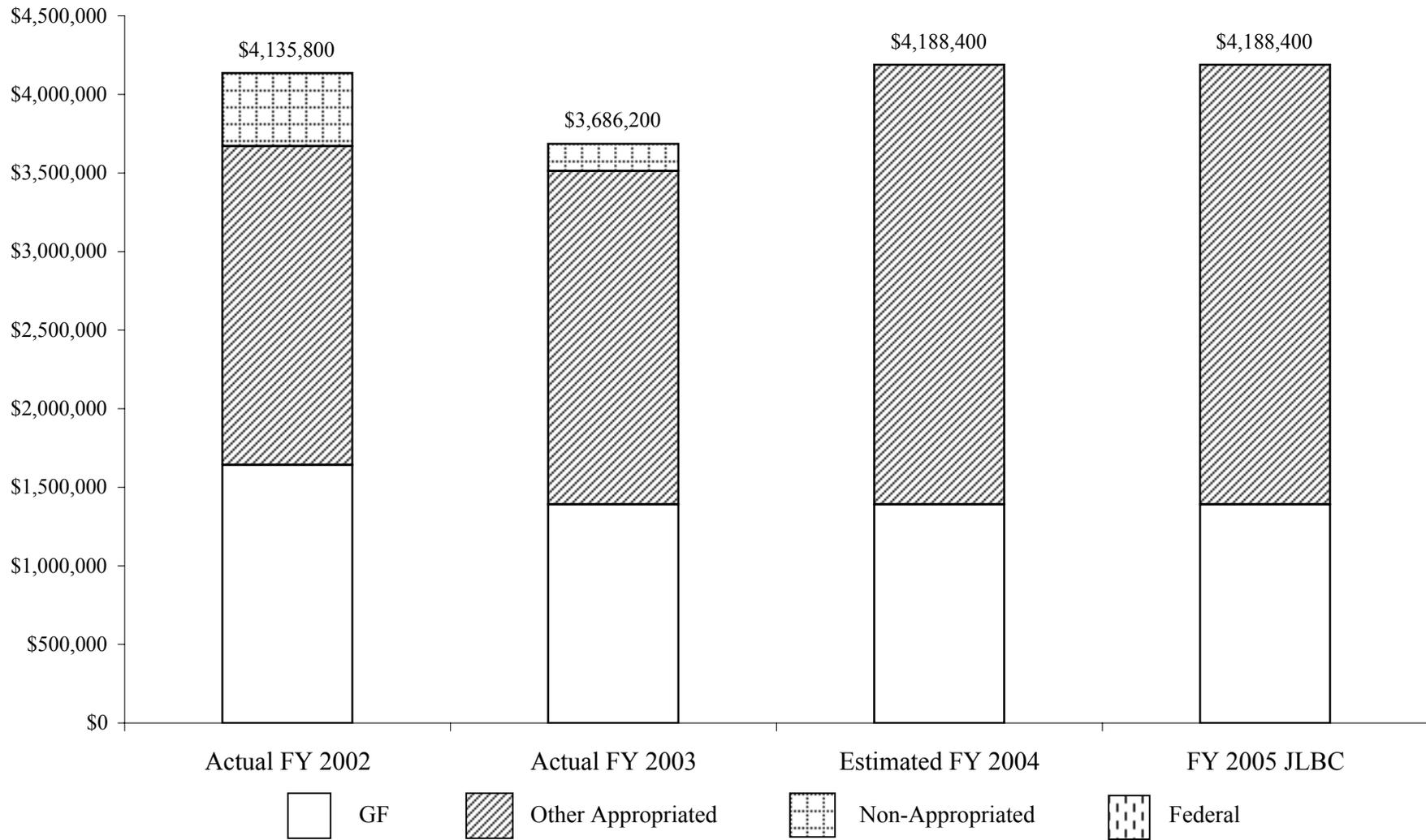


COMMISSION FOR POSTSECONDARY EDUCATION
JLBC - Executive Comparison

	JLBC	EXECUTIVE
Total Appropriations (Pg. 262)	<u>FY 2005</u> <ul style="list-style-type: none"> • \$1.4 M GF • \$2.8 M OF • \$0 GF above FY 2004, or 0.0% • \$0 M OF above FY 2004, or 0.0% 	<u>FY 2005</u> <ul style="list-style-type: none"> • \$1.4 M GF • \$2.9 M OF • \$0 GF above FY 2004, or 0.0% • \$60,000 OF above FY 2004, or 2.1%
College Savings Plan Trust	<ul style="list-style-type: none"> • Does not include 	<ul style="list-style-type: none"> • \$60,000 OF for one full-time position to manage the financial responsibilities of the new Trust. • The Commission was recently informed by the federal Securities Exchange Commission that in order to qualify for the municipality exemption with the Internal Revenue Service, Arizona's 529 plan must become a trust.

**Commission for Postsecondary Education
Total Funds FY 2002 - FY 2005**



Commission for Postsecondary Education

	FY 2004 ESTIMATE				FY 2005 OSPB		FY 2005 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	4.0	0.5	4.5	0.0	5.0	0.0	4.0	0.5	4.5
Personal Services	0	176,200	0	176,200	0	176,200	0	176,200	0	176,200
Employee Related Expenditures	0	47,700	0	47,700	0	47,700	0	47,700	0	47,700
Professional and Outside Services	0	15,000	0	15,000	0	15,000	0	15,000	0	15,000
Travel - In State	0	3,500	0	3,500	0	3,500	0	3,500	0	3,500
Other Operating Expenditures	0	93,300	0	93,300	0	93,300	0	93,300	0	93,300
OPERATING SUBTOTAL	0	335,700								
SPECIAL LINE ITEMS										
Arizona College and Career Guide	0	21,200	0	21,200	0	21,200	0	21,200	0	21,200
Arizona Minority Educational Policy Analysis Center	0	150,000	0	150,000	0	150,000	0	150,000	0	150,000
Family College Savings Program	0	26,900	0	26,900	0	86,900	0	26,900	0	26,900
Leveraging Educational Assistance Partnership (LEAP)	1,220,800	2,143,700	0	3,364,500	1,220,800	2,143,700	1,220,800	2,143,700	0	3,364,500
Private Post. Educ. Student Financial Assist. Prog.	170,500	0	0	170,500	170,500	0	170,500	0	0	170,500
Twelve Plus Partnership	0	119,600	0	119,600	0	119,600	0	119,600	0	119,600
AGENCY TOTAL	1,391,300	2,797,100	0	4,188,400	1,391,300	2,857,100	1,391,300	2,797,100	0	4,188,400
FUND SOURCES										
General Fund	1,391,300			1,391,300	1,391,300			1,391,300		1,391,300
Other Appropriated Funds										
Postsecondary Education Fund		2,797,100		2,797,100		2,857,100		2,797,100		2,797,100
SUBTOTAL - Other Appropriated Funds		2,797,100		2,797,100		2,857,100		2,797,100		2,797,100
SUBTOTAL - Appropriated Funds				4,188,400		4,248,400				4,188,400
TOTAL - ALL SOURCES				4,188,400						4,188,400

CHANGE IN FUNDING SUMMARY

	FY 2004 to FY 2005 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

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