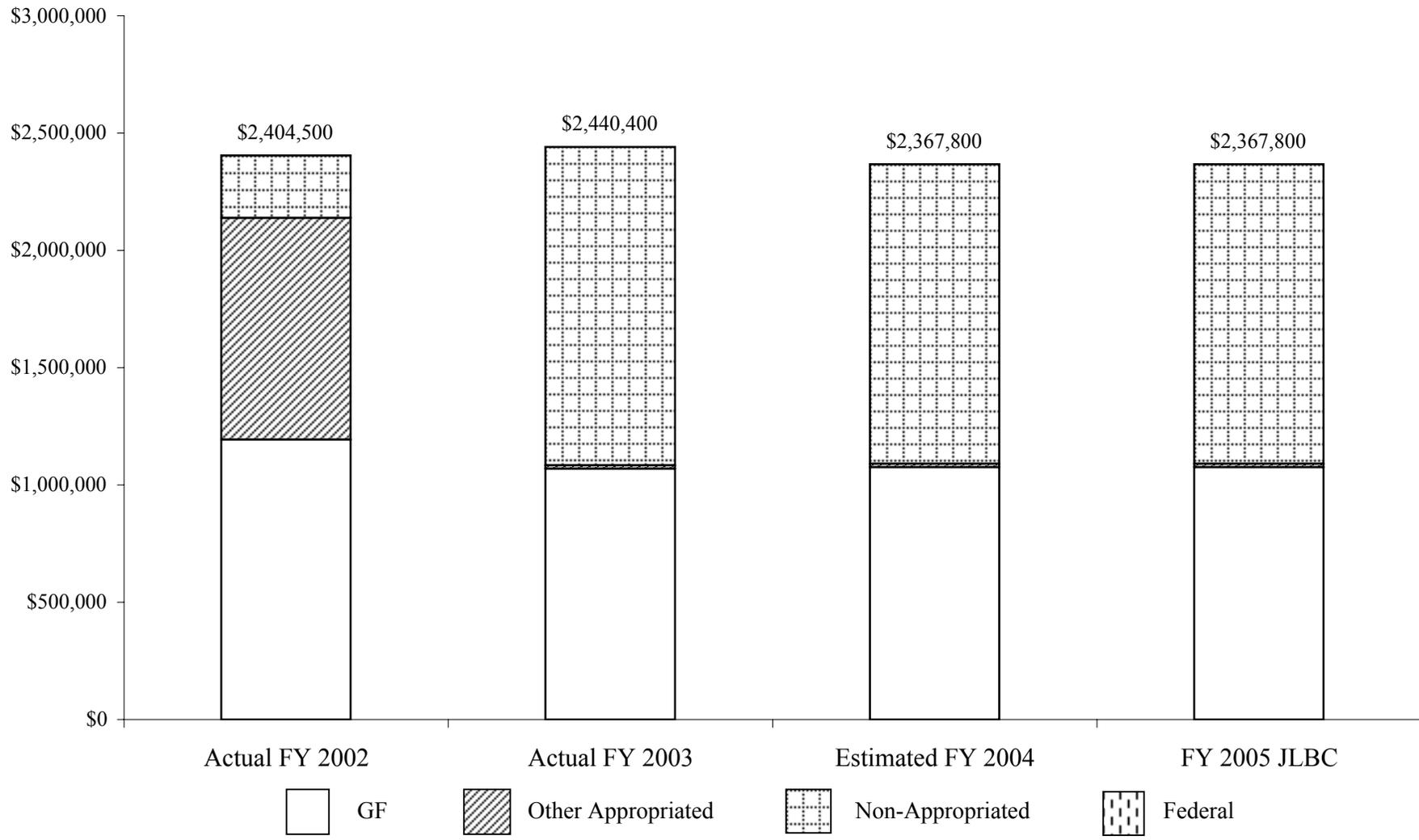


OFFICE OF ADMINISTRATIVE HEARINGS
JLBC - Executive Comparison

	JLBC	EXECUTIVE
Total Appropriations (Pg. 20)	<u>FY 2005</u> <ul style="list-style-type: none"> • \$1.1 M GF • \$13,900 OF • \$0 GF above FY 2004, or 0.0% • \$0 OF above FY 2004, or 0.0% 	<u>FY 2005</u> <ul style="list-style-type: none"> • \$1.1 M GF • \$13,900 OF • \$0 GF above FY 2004, or 0.0% • \$0 OF above FY 2004, or 0.0%

Office of Administrative Hearings Total Funds FY 2002 - FY 2005



Office of Administrative Hearings

	FY 2004 ESTIMATE				FY 2005 OSPB		FY 2005 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	15.0	0.0	16.0	31.0	15.0	0.0	15.0	0.0	16.0	31.0
Personal Services	724,600	0	840,400	1,565,000	724,600	0	724,600	0	840,400	1,565,000
Employee Related Expenditures	191,300	0	194,600	385,900	174,400	0	191,300	0	194,600	385,900
Professional and Outside Services	1,200	0	10,200	11,400	1,200	0	1,200	0	10,200	11,400
Travel - In State	3,600	0	32,300	35,900	3,600	0	3,600	0	32,300	35,900
Travel - Out of State	400	0	400	800	400	0	400	0	400	800
Other Operating Expenditures	154,800	13,900	170,200	338,900	171,700	13,900	154,800	13,900	170,200	338,900
Equipment	0	0	29,900	29,900	0	0	0	0	29,900	29,900
AGENCY TOTAL	1,075,900	13,900	1,278,000	2,367,800	1,075,900	13,900	1,075,900	13,900	1,278,000	2,367,800

FUND SOURCES

General Fund	1,075,900		1,075,900	1,075,900		1,075,900		1,075,900
Other Appropriated Funds								
AHCCS Donations Fund		13,900	13,900		13,900		13,900	13,900
SUBTOTAL - Other Appropriated Funds		13,900	13,900		13,900		13,900	13,900
SUBTOTAL - Appropriated Funds			1,089,800		1,089,800			1,089,800
Other Non-Appropriated Funds								
IGA and ISA Fund			1,278,000	1,278,000			1,278,000	1,278,000
SUBTOTAL - Other Non-Appropriated Funds			1,278,000	1,278,000			1,278,000	1,278,000
TOTAL - ALL SOURCES			2,367,800	2,367,800			2,367,800	2,367,800

CHANGE IN FUNDING SUMMARY

	FY 2004 to FY 2005 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

[Click here to return to the Table of Contents](#)