

DEPARTMENT OF MINES AND MINERAL RESOURCES
JLBC - Executive Comparison

	JLBC	EXECUTIVE
Total Supplemental	<u>FY 2005 Supplemental</u> <ul style="list-style-type: none"> • \$0 GF 	<u>FY 2005 Supplemental</u> <ul style="list-style-type: none"> • \$136,300 GF
Rent	<ul style="list-style-type: none"> • Does not include. In FY 2004, JCCR exempted the department from paying \$136,400 of its total rent charge. At the total charge, 56.8% of the budget would be expended on rent. In FY 2005, JLBC Staff will recommend another rent exemption. 	<ul style="list-style-type: none"> • \$136,300 GF to fully fund agency rent.

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