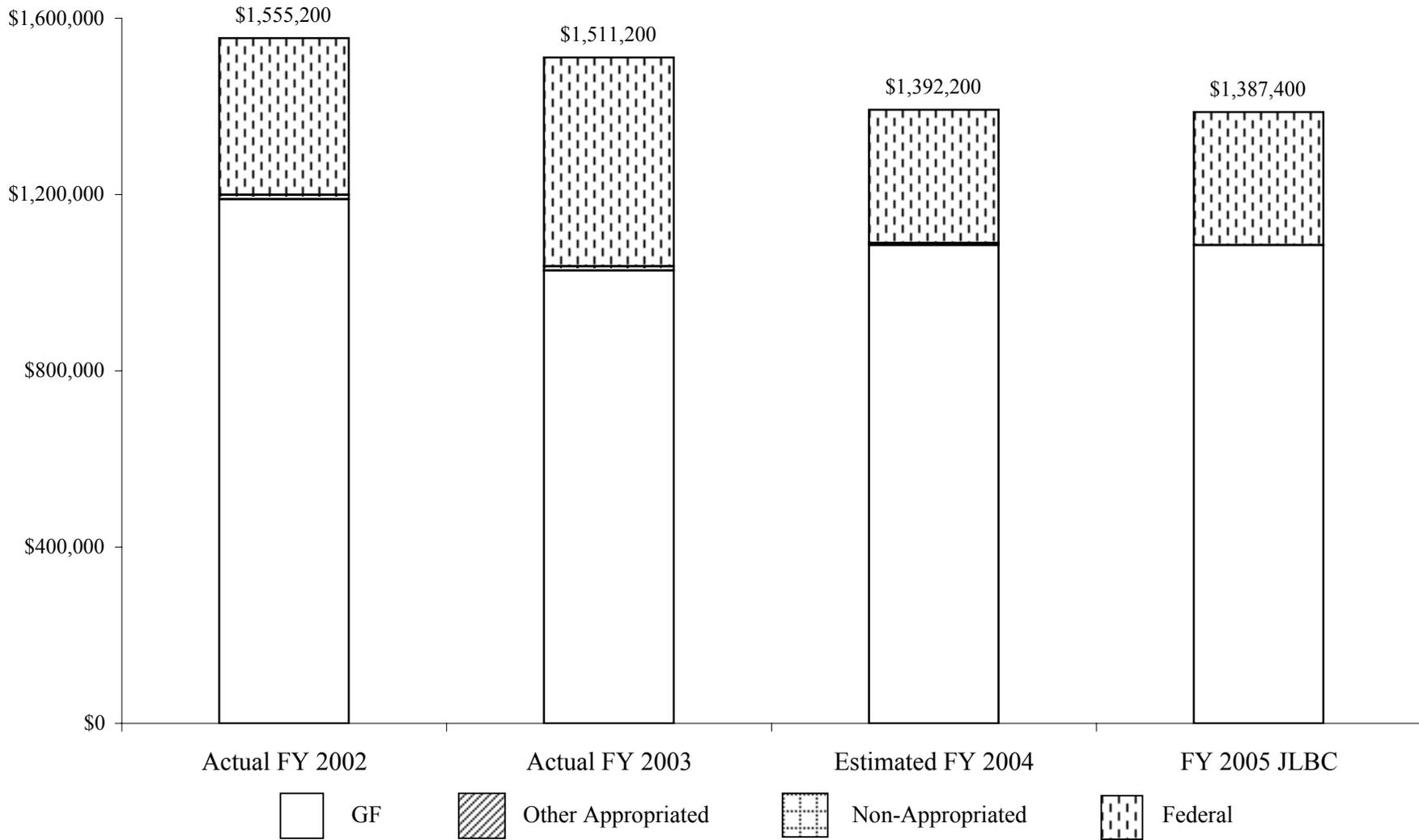


**STATE MINE INSPECTOR
 JLBC - Executive Comparison**

	JLBC	EXECUTIVE
Total Appropriations (Pg. 252)	<u>FY 2005</u> • \$1.1 M GF • \$0 GF above FY 2004, or 0.0%	<u>FY 2005</u> • \$1.1 M GF • \$0 GF above FY 2004, or 0.0%

**State Mine Inspector
Total Funds FY 2002 - FY 2005**



State Mine Inspector

	FY 2004 ESTIMATE				FY 2005 OSPB		FY 2005 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	17.0	0.0	6.0	23.0	17.0	0.0	17.0	0.0	6.0	23.0
Personal Services	624,000	0	176,900	800,900	624,000	0	624,000	0	176,900	800,900
Employee Related Expenditures	181,300	0	40,500	221,800	146,100	0	181,300	0	40,500	221,800
Professional and Outside Services	2,500	0	14,800	17,300	2,500	0	2,500	0	10,000	12,500
Travel - In State	99,300	0	20,800	120,100	99,300	0	99,300	0	20,800	120,100
Travel - Out of State	0	0	14,400	14,400	0	0	0	0	14,400	14,400
Other Operating Expenditures	177,800	0	39,400	217,200	213,000	0	177,800	0	39,400	217,200
Equipment	500	0	0	500	500	0	500	0	0	500
AGENCY TOTAL	1,085,400	0	306,800	1,392,200	1,085,400	0	1,085,400	0	302,000	1,387,400

FUND SOURCES

General Fund	1,085,400		1,085,400	1,085,400		1,085,400		1,085,400
SUBTOTAL - Appropriated Funds			1,085,400		1,085,400			1,085,400
Other Non-Appropriated Funds								
Abandoned Mines Safety			4,800	4,800			0	0
Federal Grants			302,000	302,000			302,000	302,000
SUBTOTAL - Other Non-Appropriated Funds			306,800	306,800			302,000	302,000
TOTAL - ALL SOURCES			1,392,200				1,387,400	

CHANGE IN FUNDING SUMMARY

	FY 2004 to FY 2005 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Non Appropriated Funds	(4,800)	(1.6%)
Total - All Sources	(4,800)	(0.3%)

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