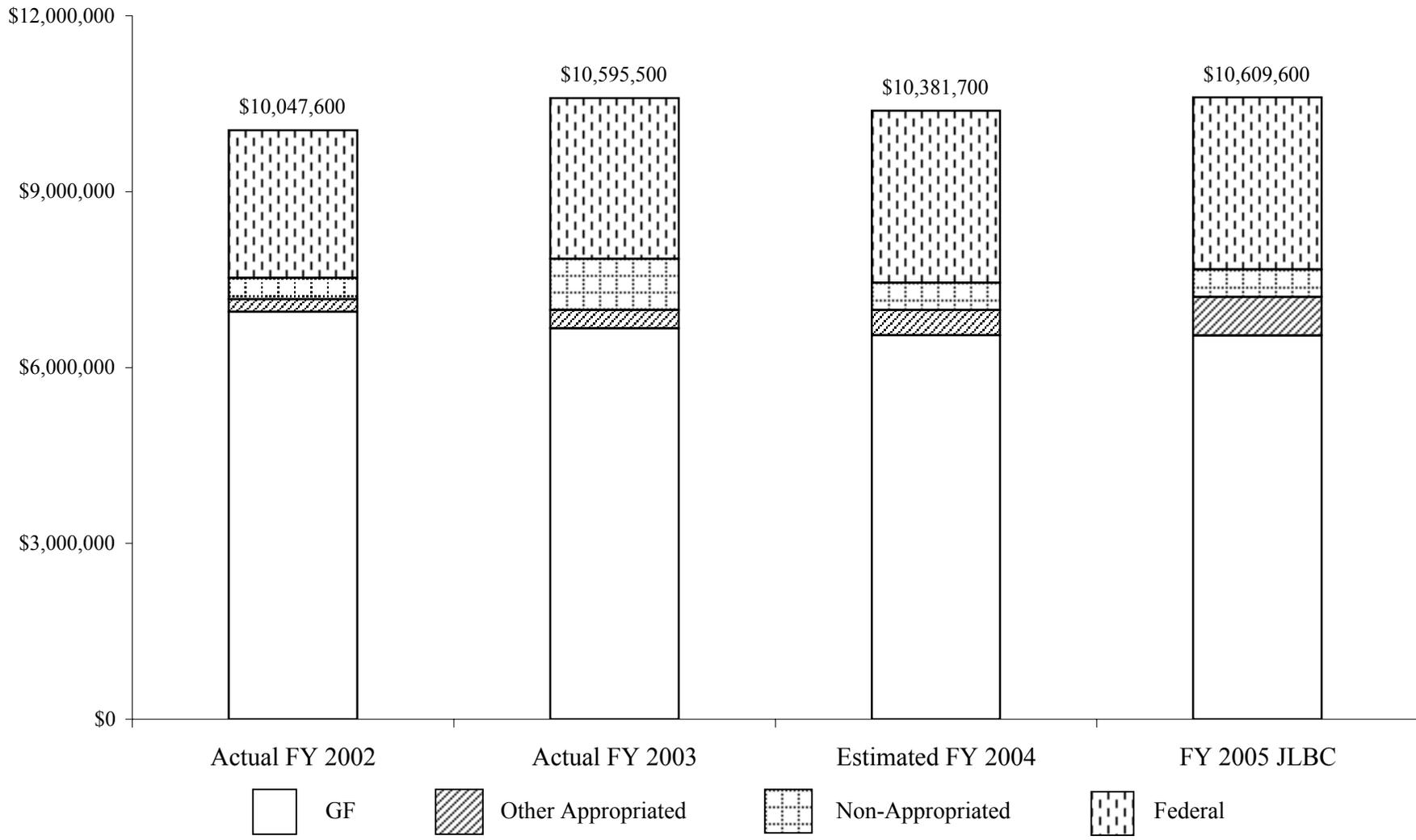


LEGISLATURE - LEGISLATIVE COUNCIL
JLBC - Executive Comparison

	JLBC	EXECUTIVE
Total Appropriations (Pg. 244)	<u>FY 2005</u> <ul style="list-style-type: none"> • \$4 M GF • \$0 GF above FY 2004, or 0.0% 	<u>FY 2005</u> <ul style="list-style-type: none"> • \$4 M GF • \$0 GF above FY 2004, or 0.0% • By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 2004 appropriation as a placeholder.)

**Legislature - Arizona State Library,
Archives and Public Records
Total Funds FY 2002 - FY 2005**



Legislature - Legislative Council

	FY 2004 ESTIMATE				FY 2005 OSPB		FY 2005 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	47.8	0.0	0.0	47.8	47.8	0.0	47.8	0.0	0.0	47.8
Personal Services	2,307,400	0	0	2,307,400	2,307,400	0	2,307,400	0	0	2,307,400
Employee Related Expenditures	495,400	0	0	495,400	495,400	0	495,400	0	0	495,400
Professional and Outside Services	63,100	0	0	63,100	63,100	0	63,100	0	0	63,100
Travel - In State	1,500	0	0	1,500	1,500	0	1,500	0	0	1,500
Travel - Out of State	3,000	0	0	3,000	3,000	0	3,000	0	0	3,000
Other Operating Expenditures	579,400	0	0	579,400	579,400	0	579,400	0	0	579,400
Equipment	235,000	0	0	235,000	235,000	0	235,000	0	0	235,000
OPERATING SUBTOTAL	3,684,800	0	0	3,684,800	3,684,800	0	3,684,800	0	0	3,684,800
SPECIAL LINE ITEMS										
Ombudsman-Citizens Aide Office	363,400	0	0	363,400	363,400	0	363,400	0	0	363,400
AGENCY TOTAL	4,048,200	0	0	4,048,200	4,048,200	0	4,048,200	0	0	4,048,200
FUND SOURCES										
General Fund	4,048,200			4,048,200	4,048,200		4,048,200			4,048,200
SUBTOTAL - Appropriated Funds				4,048,200		4,048,200				4,048,200
TOTAL - ALL SOURCES				4,048,200						4,048,200

CHANGE IN FUNDING SUMMARY

	FY 2004 to FY 2005 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

[Click here to return to the Table of Contents](#)