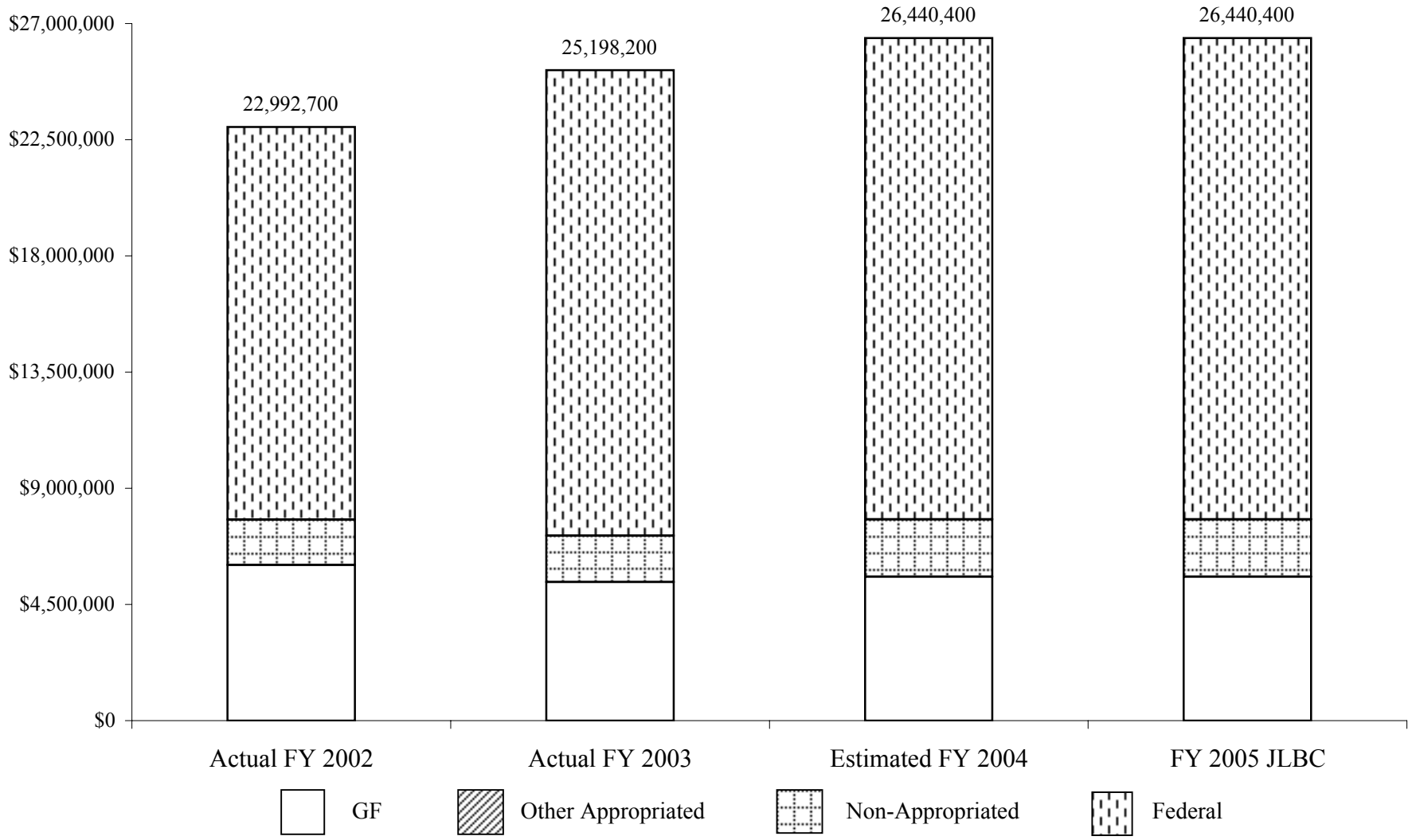
OFFICE OF THE GOVERNOR
JLBC - Executive Comparison

	JLBC	EXECUTIVE
Total Appropriations (Pg. 179)	FY 2005 • $5.6 M GF • $0 GF above FY 2004, or 0.0%	FY 2005 • $5.6 M GF • $0 GF above FY 2004, or 0.0%

Office of the Governor
Total Funds FY 2002 - FY 2005



Office of the Governor

	FY 2004 ESTIMATE				FY 2005 OSPB		FY 2005 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Lump Sum Appropriation	5,573,600	0	20,866,800	26,440,400	5,573,600	0	5,573,600	0	20,866,800	26,440,400
AGENCY TOTAL	**5,573,600**	**0**	**20,866,800**	**26,440,400**	**5,573,600**	**0**	**5,573,600**	**0**	**20,866,800**	**26,440,400**
FUND SOURCES										
General Fund	**5,573,600**			**5,573,600**	**5,573,600**		**5,573,600**			**5,573,600**
SUBTOTAL - Appropriated Funds				**5,573,600**		**5,573,600**				**5,573,600**
Other Non-Appropriated Funds										
Border Governor's Conference Fund			2,300	2,300					2,300	2,300
County Fairs Livestock and Agricultural Promotion Fund			1,600,000	1,600,000					1,600,000	1,600,000
Federal Grant Fund			18,643,400	18,643,400					18,643,400	18,643,400
Governor's Arizona Promotional and Public Service Fund			2,800	2,800					2,800	2,800
Governor's Domestic Violence Prevention Fund			500	500					500	500
Governor's Endowment Partnership Fund			1,200	1,200					1,200	1,200
Prevention of Child Abuse Fund			616,600	616,600					616,600	616,600
SUBTOTAL - Other Non-Appropriated Funds			**20,866,800**	**20,866,800**					**20,866,800**	**20,866,800**
TOTAL - ALL SOURCES				**26,440,400**						**26,440,400**

CHANGE IN FUNDING SUMMARY

	FY 2004 to FY 2005 JLBC	
	$ Change	% Change
General Fund	0	0.0%
Non Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

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