

Executive Director: Jenna Jones

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	5.5	5.5	5.5
Personal Services	199,400	215,600	221,300
Employee Related Expenditures	40,600	52,000	54,100
Professional and Outside Services	64,300	86,400	87,000
Travel - In State	6,900	9,100	9,100
Travel - Out of State	500	4,100	4,600
Other Operating Expenditures	28,900	23,900	24,800
Equipment	2,200	0	0
AGENCY TOTAL	342,800	391,100^{1/}	400,900^{2/}
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Veterinary Medical Examining Board Fund	342,800	391,100	400,900
SUBTOTAL - Other Appropriated Funds	342,800	391,100	400,900
SUBTOTAL - Appropriated Funds	342,800	391,100	400,900
TOTAL - ALL SOURCES	342,800	391,100	400,900

AGENCY DESCRIPTION — The board licenses and regulates veterinarians, veterinary technicians, and veterinary premises. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	90	90	90	90
• Average calendar days to renew a license (from receipt of application to issuance)	60	60	60	60
• Administration as a % of total cost	3	3	3	3
• Customer satisfaction rating (Scale 1-8)	6.0	6.0	8.0	8.0

The agency's budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency's FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.