

Executive Director: Ronald W. Dalrymple

JLBC Analyst: Jeff McLellan

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	19.0	19.0	19.0
Personal Services	655,100	655,100	677,000
Employee Related Expenditures	163,200	185,600	196,300
Professional and Outside Services	71,300	71,300	72,000
Travel - In State	12,000	12,000	12,000
Travel - Out of State	17,600	17,600	17,600
Other Operating Expenditures	313,700	392,100	395,100
Equipment	5,300	0	0
AGENCY TOTAL	1,238,200	1,333,700^{1/}	1,370,000^{2/}
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Technical Registration Fund	1,238,200	1,333,700	1,370,000
SUBTOTAL - Other Appropriated Funds	1,238,200	1,333,700	1,370,000
SUBTOTAL - Appropriated Funds	1,238,200	1,333,700	1,370,000
TOTAL - ALL SOURCES	1,238,200	1,333,700	1,370,000

AGENCY DESCRIPTION — The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, home inspectors, land surveyors, and landscape architects.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	180	301	180	180
• Average calendar days to renew a license (from receipt of application to issuance)	1	90	1	1
• Administration as a % of total cost	15.3	15.3	11.8	11.8
• Customer satisfaction rating (Scale 1-8)	8.0	8.0	8.0	8.0

This agency's budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency's FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriation Report* for details.)

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.