

# State Boards' Office

Office Manager: Crickett Payne

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	107,600	112,600	116,600
Employee Related Expenditures	21,100	36,000	38,700
Other Operating Expenditures	123,500	128,400	128,400
Equipment	20,400	3,900	3,900
<b>AGENCY TOTAL</b>	<b>272,600</b>	<b>280,900<sup>1/</sup></b>	<b>287,600<sup>2/</sup></b>

## FUND SOURCES

### Other Appropriated Funds

Special Services Revolving Fund	272,600	280,900	287,600
SUBTOTAL - Other Appropriated Funds	272,600	280,900	287,600
<b>SUBTOTAL - Appropriated Funds</b>	<b>272,600</b>	<b>280,900</b>	<b>287,600</b>
<b>TOTAL - ALL SOURCES</b>	<b>272,600</b>	<b>280,900</b>	<b>287,600</b>

**AGENCY DESCRIPTION** — The office serves to centralize services and pool resources of small regulatory boards. Examples of shared items include office space and equipment, as well as accounting, clerical, administrative, and telephone services. The office is under the Management Services Division of the Arizona Department of Administration, but is supported by transfers of appropriated funds from the participating boards. The office's budget was appropriated for the first time in FY 2000.

PERFORMANCE MEASURES	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
• Customer satisfaction rating for timeliness (Scale 1-8)	7.1	NA	7.2	7.2
• Customer satisfaction rating for responsiveness (Scale 1-8)	7.2	NA	7.2	7.2
• Customer satisfaction rating for customer-orientation (Scale 1-8)	7.2	NA	7.2	7.2
• Customer satisfaction rating for quality (Scale 1-8)	7.2	NA	7.1	7.1
• Customer satisfaction rating for accessibility (Scale 1-8)	7.3	NA	7.2	7.2
• Overall customer satisfaction rating (Scale 1-8)	7.2	6.9	7.1	7.1
• Administration as a % of total cost	5.0	NA	5.0	5.0

**Comments:** The agency did not submit information for any measure labeled as "NA."

The agency's budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency's FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

### State Boards' Office Contributions

Table 1 below details the individual boards' contributions, which fund the operating costs of the State Boards' Office.

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

**Table 1****Total State Board Budget by Agency Contribution**

<b><u>Board</u></b>	<b><u>FY 2005</u></b>
Acupuncture Board of Examiners	\$ 17,400
Funeral Directors & Embalmers, State Board of	34,800
Homeopathic Medical Examiners, Board of	16,800
Independent Redistricting Commission	1,500
Naturopathic Physicians Board of Medical Examiners	28,300
Nursing Care Inst. Admin. & Assisted Living Facility Mgrs., Bd. of Exam. of	26,100
Opticians, State Board of Dispensing	23,000
Optometry, State Board of	27,600
Physical Therapy Examiners, Board of	32,900
Podiatry Examiners, State Board of	19,200
Veterinary Medical Examining Board, AZ State	51,800
State Boards' Office Fund Balance	<u>8,200</u>
<b>Total</b>	<b><u>\$287,600</u></b>

[Click here to return to the Table of Contents](#)