

Acting Executive Director: Valerie Elliott

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	10.0	10.0	10.0
Personal Services	384,300	345,500	357,000
Employee Related Expenditures	81,100	96,700	107,700
Professional and Outside Services	925,200	1,372,400	1,376,300
Travel - In State	5,800	20,400	20,400
Travel - Out of State	9,200	6,300	6,300
Other Operating Expenditures	210,100	266,400	268,300
Equipment	11,200	14,500	14,500
AGENCY TOTAL	1,626,900	2,122,200^{1/}	2,150,500^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Accountancy Fund	1,626,900	2,122,200	2,150,500
SUBTOTAL - Other Appropriated Funds	1,626,900	2,122,200	2,150,500
SUBTOTAL - Appropriated Funds	1,626,900	2,122,200	2,150,500
TOTAL - ALL SOURCES	1,626,900	2,122,200	2,150,500

AGENCY DESCRIPTION — The board licenses, investigates, and conducts examinations of certified public accountants and public accountants.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	180	180	100	100
• Average calendar days to renew a license (from receipt of application to issuance)	1	1	1	1
• Administration as a % of total cost	0.7	3.0	3.0	3.0
• Customer satisfaction rating (Scale 1-8)	6.0	6.4	7.0	7.0

This agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.