

Executive Director: Mary Hauf Martin

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	106,900	137,000	141,000
Employee Related Expenditures	15,800	29,000	29,900
Professional and Outside Services	2,800	4,000	4,000
Travel - In State	1,800	2,000	2,000
Travel - Out of State	300	300	300
Other Operating Expenditures	25,200	25,300	25,300
Equipment	3,200	1,000	1,000
AGENCY TOTAL	156,000	198,600^{1/}	203,500^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Respiratory Care Examiners' Fund	156,000	198,600	203,500
SUBTOTAL - Other Appropriated Funds	156,000	198,600	203,500
SUBTOTAL - Appropriated Funds	156,000	198,600	203,500
TOTAL - ALL SOURCES	156,000	198,600	203,500

AGENCY DESCRIPTION — The board licenses and regulates respiratory care practitioners. A respiratory therapist performs inhalation therapy and respiratory therapy, which include administering pharmacological, diagnostic, and therapeutic agents, as directed by a physician.

PERFORMANCE MEASURES	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
• Average calendar days to resolve a complaint	60	88	60	60
• Average calendar days to renew a license (from receipt of application to issuance)	1	1	1	1
• Administration as a % of total cost	1.3	NA	0.9	0.9
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.1	6.1

Comments: The agency did not submit information for any measure labeled as “NA.”

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.