

Executive Director: Maxine McCarthy

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	164,100	182,400	172,600
Employee Related Expenditures	32,600	44,800	43,600
Professional and Outside Services	12,100	42,800	46,700
Travel - In State	3,500	5,700	6,100
Travel - Out of State	2,900	4,400	4,400
Other Operating Expenditures	38,100	39,800	52,700
Equipment	6,500	0	0
<b>AGENCY TOTAL</b>	<b>259,800</b>	<b>319,900<sup>1/</sup></b>	<b>326,100<sup>2/</sup></b>

**FUND SOURCES**

Other Appropriated Funds

Board of Psychologist Examiners Fund	259,800	319,900	326,100
SUBTOTAL - Other Appropriated Funds	259,800	319,900	326,100
<b>SUBTOTAL - Appropriated Funds</b>	<b>259,800</b>	<b>319,900</b>	<b>326,100</b>
<b>TOTAL - ALL SOURCES</b>	<b>259,800</b>	<b>319,900</b>	<b>326,100</b>

**AGENCY DESCRIPTION** — The board licenses and regulates psychologists.

<b>PERFORMANCE MEASURES</b>	FY 2003	FY 2003	FY 2004	FY 2005
	Appropriation	Actual	Appropriation	Appropriation
• Average calendar days to resolve a complaint	90	125	106	106
• Average days to process an application for licensure (from receipt of application to issuance)	45	30	38	38
• Administration as a % of total cost	7	6	6	6
• Customer satisfaction rating (Scale 1-8)	6.0	7	7.0	7.0

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

[Click here to return to the Table of Contents](#)

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.