

Executive Director: Teri R. Candelaria

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	155,500	165,800	169,800
Employee Related Expenditures	37,600	45,600	48,500
Professional and Outside Services	4,100	7,300	5,300
Travel - In State	500	2,000	2,000
Travel - Out of State	100	0	0
Other Operating Expenditures	35,800	37,900	37,900
Equipment	9,500	0	0
AGENCY TOTAL	243,100	258,600^{1/}	263,500^{2/}

FUND SOURCES

Other Appropriated Funds

Board for Private Postsecondary Education Fund	243,100	258,600	263,500
SUBTOTAL - Other Appropriated Funds	243,100	258,600	263,500
SUBTOTAL - Appropriated Funds	243,100	258,600	263,500
Other Non-Appropriated Funds	154,800	121,800	115,300
TOTAL - ALL SOURCES	397,900	380,400	378,800

AGENCY DESCRIPTION — The board licenses and regulates approximately 145 private postsecondary educational institutions offering vocational and degree programs. The board does not have jurisdiction over cosmetology, barber, real estate, or professional driving schools. The board administers the Student Tuition Recovery Fund, which provides financial restitution to students injured by private postsecondary institutional closures.

PERFORMANCE MEASURES	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
• Institutional licenses approved	350	396	500	500
• Average number of days to pay fund claims	90	90	78	78
• Number of institutional inspections	100	28	40	40
• Average days to process student record requests	21	12	13.1	13.1
• Administration as a % of total cost	16	6.5	15.2	15.2
• Customer satisfaction rating (Scale 1-8)	6	NA	7	7

Comments: The agency did not submit information for any measure labeled as “NA.”

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.