

Executive Director: Linda A. Wells

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	50,900	52,700	53,700
Employee Related Expenditures	12,100	14,700	15,800
Professional and Outside Services	22,200	31,500	31,800
Travel - In State	400	1,800	1,800
Other Operating Expenditures	3,300	3,900	3,900
Equipment	400	0	0
AGENCY TOTAL	89,300	104,600^{1/}	107,000^{2/}
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Podiatry Fund	89,300	104,600	107,000
SUBTOTAL - Other Appropriated Funds	89,300	104,600	107,000
SUBTOTAL - Appropriated Funds	89,300	104,600	107,000
TOTAL - ALL SOURCES	89,300	104,600	107,000

AGENCY DESCRIPTION — The board licenses and regulates Doctors of Podiatric Medicine. A podiatrist must take specialized training, serve an internship and pass a qualifying examination prior to licensure to diagnose and treat foot ailments. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
• Average calendar days to resolve a complaint	90	68	90	90
• Average days to process an application for licensure (from receipt of application to issuance)	60	120	101	101
• Administration as a % of total cost	6	NA	6	6
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.0	6.0

Comment: The agency did not submit information for any measure labeled as "NA."

The agency's budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency's FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.