

Executive Director: Hal Wand

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	17.0	17.0	17.0
Personal Services	848,400	848,400	865,400
Employee Related Expenditures	175,800	227,200	240,300
Professional and Outside Services	5,000	46,700	47,700
Travel - In State	61,800	61,800	61,800
Travel - Out of State	4,000	4,000	4,000
Other Operating Expenditures	132,600	159,600	159,600
AGENCY TOTAL	1,227,600	1,347,700^{1/}	1,378,800^{2/}
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Board of Pharmacy Fund	1,227,600	1,347,700	1,378,800
SUBTOTAL - Other Appropriated Funds	1,227,600	1,347,700	1,378,800
SUBTOTAL - Appropriated Funds	1,227,600	1,347,700	1,378,800
TOTAL - ALL SOURCES	1,227,600	1,347,700	1,378,800

AGENCY DESCRIPTION — The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.

PERFORMANCE MEASURES	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
• Average calendar days to resolve a complaint	120	100	95	95
• Number of inspections of licensees	3,047	3,121	3,047	3,047
• Average calendar days to renew a license (from receipt of application to issuance)	5	5	5	5
• Administration as a % of total cost	0.3	NA	13.5	13.5
• Customer satisfaction rating (Scale 1-8)	6.0	NA	7.8	7.8

Comments: The agency did not submit information for any measure labeled as “NA.”

This agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriation Report* for details.)

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.