

# Structural Pest Control Commission

A.R.S. § 32-2302

Executive Director: Lisa C. Gervase

JLBC Analyst: Jeff McLellan

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	33.0	33.0	33.0
Personal Services	967,000	1,071,500	1,104,500
Employee Related Expenditures	232,500	326,800	348,600
Professional and Outside Services	119,500	129,900	129,900
Travel - In State	118,300	112,400	112,400
Travel - Out of State	8,300	6,400	6,400
Other Operating Expenditures	323,800	228,600	229,300
Equipment	30,300	0	0
<b>AGENCY TOTAL</b>	<b>1,799,700</b>	<b>1,875,600<sup>1/</sup></b>	<b>1,931,100<sup>2/</sup></b>

## FUND SOURCES

### Other Appropriated Funds

Structural Pest Control Commission Fund	1,799,700	1,875,600	1,931,100
SUBTOTAL - Other Appropriated Funds	1,799,700	1,875,600	1,931,100
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,799,700</b>	<b>1,875,600</b>	<b>1,931,100</b>
Federal Funds	113,300	109,500	109,500
<b>TOTAL - ALL SOURCES</b>	<b>1,913,000</b>	<b>1,985,100</b>	<b>2,040,600</b>

**AGENCY DESCRIPTION** — The commission licenses and regulates professional pest control companies and conducts examinations of applicators of structural pesticides.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
<b>PERFORMANCE MEASURES</b>				
• Average calendar days to resolve a complaint	45	90	90	90
• Average calendar days to renew a license (from receipt of application to issuance)	30	27	28	28
• Administration as a % of total cost	14.2	13.4	14.0	14.0
• Customer satisfaction rating (Scale 1-8)	6.0	7.2	6.8	6.8

This agency's budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency's FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriation Report* for details.)

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<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.