

Executive Director: Jack Confer

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	83,900	85,500	87,500
Employee Related Expenditures	18,200	22,800	24,200
Professional and Outside Services	21,600	34,100	34,500
Travel - In State	2,100	7,500	7,500
Travel - Out of State	700	1,000	1,000
Other Operating Expenditures	15,200	25,100	21,100
Equipment	2,100	200	200
AGENCY TOTAL	143,800	176,200^{1/}	176,000^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Optometry Fund	143,800	176,200	176,000
SUBTOTAL - Other Appropriated Funds	143,800	176,200	176,000
SUBTOTAL - Appropriated Funds	143,800	176,200	176,000
TOTAL - ALL SOURCES	143,800	176,200	176,000

AGENCY DESCRIPTION — The board licenses and regulates optometrists and issues certificates authorizing the use of diagnostic pharmaceutical agents. An optometrist examines eyes, measures vision, and prescribes corrective lenses and treatments which do not require a licensed physician.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	90	228	80	80
• Average calendar days to renew a license (from receipt of application to issuance)	35	2	10	10
• Administration as a % of total cost	5	5.3	5	5
• Customer satisfaction rating (Scale 1-8)	6.0	6.5	6.9	6.9

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.) Chapter 275 also made adjustments to the agency’s FY 2005 budget as discussed below.

Salary Increase

The approved supplemental adds \$12,800 in both FY 2004 and FY 2005 from the Board of Optometry Fund for a salary increase to the Executive Director position.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.