

Executive Director: Cedes Bruno Morgan

JLBC Analyst: Bethany Nicholas

	<b>FY 2003 Actual</b>	<b>FY 2004 Estimate</b>	<b>FY 2005 Approved</b>
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	3.0	3.0	3.0
Personal Services	103,200	110,400	113,400
Employee Related Expenditures	24,700	31,600	33,700
Professional and Outside Services	1,100	11,600	11,600
Travel - In State	1,500	9,000	9,000
Travel - Out of State	800	5,000	5,000
Other Operating Expenditures	27,100	46,100	46,600
<b>AGENCY TOTAL</b>	<b>158,400</b>	<b>213,700<sup>1/</sup></b>	<b>219,300<sup>2/</sup></b>

**FUND SOURCES**

Other Appropriated Funds

Occupational Therapy Fund	158,400	213,700	219,300
SUBTOTAL - Other Appropriated Funds	158,400	213,700	219,300
<b>SUBTOTAL - Appropriated Funds</b>	<b>158,400</b>	<b>213,700</b>	<b>219,300</b>
<b>TOTAL - ALL SOURCES</b>	<b>158,400</b>	<b>213,700</b>	<b>219,300</b>

**AGENCY DESCRIPTION** — The board examines and licenses occupational therapists and occupational therapy assistants, investigates complaints and holds hearings to enforce standards of practice. The board provides administrative support to the Board of Athletic Training, which licenses and regulates athletic trainers.

<b>PERFORMANCE MEASURES</b>	<b>FY 2003 Appropriation</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Appropriation</b>	<b>FY 2005 Appropriation</b>
• Average calendar days to resolve a complaint	120	90	60	60
• Average calendar days to renew a license (from receipt of application to issuance)	30	31	30	30
• Administration as a % of total cost	7.8	NA	10.0	10.0
• Customer satisfaction rating (Scale 1-8)	6.0	7.6	6.1	6.1

**Comments:** The agency did not submit information for any measure labeled as “NA.”

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

[Click here to return to the Table of Contents](#)

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.