

**Board of Examiners of Nursing Care Institution Administrators
and Assisted Living Facility Managers**

A.R.S. § 36-446.02

Executive Director: Victoria Martin

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0
Personal Services	191,400	215,800	220,800
Employee Related Expenditures	39,400	50,000	52,900
Professional and Outside Services	51,300	62,000	62,400
Travel - In State	1,400	8,800	8,800
Travel - Out of State	4,000	4,100	4,100
Other Operating Expenditures	44,000	21,000	21,000
Equipment	4,400	0	0
AGENCY TOTAL	335,900	361,700^{1/}	370,000^{2/}

FUND SOURCES

Other Appropriated Funds

Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers Fund	335,900	361,700	370,000
SUBTOTAL - Other Appropriated Funds	335,900	361,700	370,000
SUBTOTAL - Appropriated Funds	335,900	361,700	370,000
TOTAL - ALL SOURCES	335,900	361,700	370,000

AGENCY DESCRIPTION — The board licenses, certifies, and regulates administrators of nursing care institutions and managers of adult care homes. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
• Average calendar days to resolve a complaint	90	53	72	72
• Average calendar days to renew a license (from receipt of application to issuance)	60	9	60	60
• Administration as a % of total cost	5	5	5	5
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.0	6.0

Comment: The agency did not submit information for any measure labeled as "NA."

The agency's budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency's FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

Additional Legislation

AHCCCS; Health; Welfare; Budget Reconciliation

The Health and Welfare Budget Reconciliation Bill (Laws 2004, Chapter 279) continues the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facilities Managers to July 1, 2005. Also requires Auditor General to complete a performance audit by January 1, 2005.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.