

Executive Director: George Mehnert

JLBC Analyst: Hans Olofsson

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	77,600	77,800	79,800
Employee Related Expenditures	13,900	14,200	14,200
Professional and Outside Services	31,000	31,100	31,100
Travel - In State	3,200	7,500	7,500
Other Operating Expenditures	31,300	26,700	26,700
AGENCY TOTAL	157,000	157,300	159,300^{1/}
FUND SOURCES			
General Fund	157,000	157,300	159,300
SUBTOTAL - Appropriated Funds	157,000	157,300	159,300
TOTAL - ALL SOURCES	157,000	157,300	159,300

AGENCY DESCRIPTION — The Arizona Navigable Stream Adjudication Commission is a 5-member body charged with determining the ownership of watercourses in the state by establishing whether or not the watercourses were navigable at the time of statehood.

PERFORMANCE MEASURES	FY 2003	FY 2003	FY 2004	FY 2005
	Appropriation	Actual	Appropriation	Appropriation
• Number of Arizona rivers and streams to be adjudicated	--	10,483	16,311	16,311
• Administration as a % of total cost	7.4	9.5	12.2	12.2
• Customer satisfaction rating for hearing attendees (Scale 1-8)	7.0	NA	7.0	7.0
• Cost per hearing to study watercourses (in dollars)	--	8,600	6,270	6,270

Comments: The agency did not submit information for any measure labeled as “NA.”

This agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

[Click here to return to the Table of Contents](#)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.