

**Naturopathic Physicians Board of Medical Examiners**

A.R.S. § 32-1501

Executive Director: Craig Runbeck

JLBC Analyst: Bethany Nicholas

|                                       | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Estimate</b> | <b>FY 2005<br/>Approved</b> |
|---------------------------------------|---------------------------|-----------------------------|-----------------------------|
| <b>OPERATING BUDGET</b>               |                           |                             |                             |
| <i>Full Time Equivalent Positions</i> | 3.0                       | 3.0                         | 6.0 <sup>1/</sup>           |
| Personal Services                     | 98,700                    | 120,800                     | 219,300                     |
| Employee Related Expenditures         | 12,400                    | 17,300                      | 33,500                      |
| Professional and Outside Services     | 18,100                    | 88,200                      | 43,400                      |
| Travel - In State                     | 4,200                     | 3,500                       | 12,400                      |
| Other Operating Expenditures          | 12,000                    | 58,300                      | 58,600                      |
| Equipment                             | 15,600                    | 0                           | 27,100                      |
| <b>OPERATING SUBTOTAL</b>             | <b>161,000</b>            | <b>288,100</b>              | <b>394,300</b>              |
| <b>SPECIAL LINE ITEMS</b>             |                           |                             |                             |
| Inspection and Evaluation             | 51,800                    | 19,600                      | 20,600 <sup>2/</sup>        |
| <b>AGENCY TOTAL</b>                   | <b>212,800</b>            | <b>307,700<sup>3/</sup></b> | <b>414,900<sup>4/</sup></b> |

**FUND SOURCES**

Other Appropriated Funds

|   |                |                |                |
|---|----------------|----------------|----------------|
| Naturopathic Physicians Board of Medical Examiners Fund | 212,800        | 307,700        | 414,900        |
| SUBTOTAL - Other Appropriated Funds                     | 212,800        | 307,700        | 414,900        |
| <b>SUBTOTAL – Appropriated Funds</b>                    | <b>212,800</b> | <b>307,700</b> | <b>414,900</b> |
| <b>TOTAL - ALL SOURCES</b>                              | 212,800        | 307,700        | 414,900        |

**AGENCY DESCRIPTION** — The board licenses and regulates naturopathic physicians, naturopathic medical assistants, and massage therapists. The board certifies physicians to dispense natural remedies, and accredits and approves naturopathic medical schools, internships, and programs. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

| <b>PERFORMANCE MEASURES</b>  | <b>FY 2003<br/>Appropriation</b> | <b>FY 2003<br/>Actual</b> | <b>FY 2004<br/>Appropriation</b> | <b>FY 2005<br/>Appropriation</b> |
|--|----------------------------------|---------------------------|----------------------------------|----------------------------------|
| • Average calendar days to resolve a complaint                                       | 120                              | 57                        | 80                               | 80                               |
| • Average calendar days to renew a license (from receipt of application to issuance) | 180                              | 15.5                      | 45                               | 45                               |
| • Administration as a % of total cost  | 13                               | NA                        | 15                               | 15                               |
| • Customer satisfaction rating (Scale 1-8)   | 6.0                              | NA                        | 7.3                              | 7.3                              |

**Comment:** The agency did not submit information for any measure labeled as “NA.”

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations*

*Report for details*.) Chapter 275 also made adjustments to the agency’s FY 2005 budget as discussed below.

*Court Ordered Examination Expenses*

The approved supplemental adds \$16,000 in FY 2004 and \$4,000 in FY 2005 from the Naturopathic Physicians Board of Medical Examiners Fund for one-time

1/ Includes 0.5 FTE Position funded from Special Line Items in FY 2005.

2/ The Naturopathic Physicians Board of Medical Examiners shall report all expenditures in the prior fiscal year from the Inspection and Evaluation Special Line Item to the Joint Legislative Budget Committee by August 1, 2004 and August 1, 2005. (General Appropriation Act footnote)

3/ This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

4/ General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

expenditures to administer and review court ordered Naturopathic examinations.

#### *Board of Massage Therapy*

The approved supplemental adds \$185,500 in FY 2005 from the Naturopathic Physicians Board of Medical Examiners Fund for operation of the new Board of Massage Therapy established by Laws 2003 Chapter 202.

The amount consists of:

- An increase of \$6,000 for Massage Therapy Board per diem expenses
- An increase of \$6,000 for reclassification of 3 current positions of the Naturopathic Physicians Board of Medical Examiners
- An increase of \$36,500 for phone services, office supplies, postage, IT services, dues, reference books, contract services of a rules writer, law clerks, and court reporters to assist in setting up the new Board of Massage Therapy and handling an expected 5,000 new massage board licensees
- An increase of \$5,600 for additional office space. The increase will add 358 square feet to the current 422 square feet used by the Naturopathic and Massage Therapy Boards
- An increase of \$95,400 and 3 FTE Positions for new staff for the Board of Massage Therapy
- An increase of \$7,500 for one-time equipment
- An increase of \$28,500 for travel expenses for a Compliance Officer. Of this amount, \$19,600 is for a one-time expense to acquire a vehicle and \$8,900 is for ongoing motor pool expenses.

### **Special Line Items**

#### **Inspection and Evaluation**

The budget provides \$20,600 from the Naturopathic Physicians Board of Medical Examiners Fund for Inspection and Evaluation in FY 2005. This amount includes an increase for statewide salary and other adjustments. This line item funds the inspection and evaluation of schools of naturopathic medicine, training programs, and continuing medical education programs. The line item includes 0.5 FTE Positions.

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