

State Mine Inspector: The Honorable Douglas K. Martin

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	17.0	17.0	17.0
Personal Services	629,400	624,000	641,000
Employee Related Expenditures	147,000	183,900	183,900
Professional and Outside Services	2,300	2,500	2,500
Travel - In State	93,800	99,300	99,300
Other Operating Expenditures	154,900	177,800	177,800
Equipment	0	500	500
AGENCY TOTAL	1,027,400	1,088,000	1,105,000^{1/}
FUND SOURCES			
General Fund	1,027,400	1,088,000	1,105,000
SUBTOTAL - Appropriated Funds	1,027,400	1,088,000	1,105,000
Other Non-Appropriated Funds	10,000	4,800	0
Federal Funds	473,800	302,000	302,000
TOTAL - ALL SOURCES	1,511,200	1,394,800	1,407,000

AGENCY DESCRIPTION — The State Mine Inspector is an elected constitutional officer. The office inspects the health conditions and safety of mining operations, investigates mining accidents, identifies abandoned mines, and conducts safety certification classes for mine employees.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• % of mandated inspections completed	83	80	75	75
• Number of miners and contractors trained	4,500	6,400	4,950	6,000
• Number of inspections	450	619	530	530
• Administration as a % of total cost	23.7	8.1	7.7	7.7
• Customer satisfaction rating for mines (Scale 1-8)	6.0	6.7	6.1	6.5

Comments: The State Mine Inspector tracks information on a calendar year basis. The Performance Measures provided above display data collected by the State Mine Inspector, and therefore represent calendar year information. The agency reports that additional training staff and new regulations for sand and gravel operators, that required additional training, contributed to the greater number of miners and contractors trained.

Operating Budget

The budget provides \$1,105,000 from the General Fund for the operating budget in FY 2005. This amount includes an increase for statewide salary and other adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

[Click here to return to the Table of Contents](#)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.