

Executive Director: Barry Cassidy

JLBC Analyst: John Malloy

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	58.5	58.5	58.5
Personal Services	2,436,200	2,474,100	2,519,000
Employee Related Expenditures	483,900	632,700	683,700
Professional and Outside Services	989,600	1,026,700	1,112,200
Travel - In State	30,500	65,900	65,900
Travel - Out of State	27,800	20,800	20,800
Other Operating Expenditures	547,400	495,000	495,000
Equipment	161,200	37,000	37,000
AGENCY TOTAL	4,676,600	4,752,200^{1/}	4,933,600^{2/}
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Arizona Medical Board Fund	4,676,600	4,752,200	4,933,600 ^{3/}
SUBTOTAL - Other Appropriated Funds	4,676,600	4,752,200	4,933,600
SUBTOTAL - Appropriated Funds	4,676,600	4,752,200	4,933,600
TOTAL - ALL SOURCES	4,676,600	4,752,200	4,933,600

AGENCY DESCRIPTION — The Arizona Medical Board, formerly known as the Board of Medical Examiners, licenses, regulates and conducts examinations of medical doctors and physician’s assistants.

PERFORMANCE MEASURES	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
• Average calendar days to resolve a complaint				
Medical Doctor	180	280	180	180
Physician Assistant	140	221	140	140
• Average calendar days to renew a license (from receipt of application to issuance)	15	1	1	1
• % of open investigations greater than 6 mo. Old				
Medical Doctor	--	14	20	20
Physician Assistant	--	15	1	1
• Administration as a % of total cost	6.9	13.9	12.9	12.9
• Customer satisfaction rating (Scale 1-8)	6.0	7.9	7.5	7.5

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments section at the end of this Appropriations Report for details.*) Chapter 275 also made adjustments to the agency’s FY 2005 budget as discussed below.

Outside Legal Counsel

The approved supplemental adds \$100,000 in FY 2005 from the Arizona Medical Board Fund for outside legal counsel. Increased funding will be used to assist in resolving existing caseload as well as to manage the anticipated number of cases being referred for a formal hearing in FY 2005.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.
^{3/} The Board of Medical Examiners may use up to 7% of the Board of Medical Examiners fund balance remaining at the end of each fiscal year for a performance based incentive program the following fiscal year based on the program established in A.R.S. § 38-618. (General Appropriation Act footnote)

OAH Costs

The approved supplemental adds \$14,300 from the Arizona Medical Board Fund in FY 2005 to cover the anticipated increased costs for formal hearings conducted for the board by the Office of Administrative Hearings.

[Click here to return to the Table of Contents](#)