

Business Manager: Commander C. H. Johnston

JLBC Analyst: Tony Vidale

| | FY 2003 Actual | FY 2004 Estimate | FY 2005 Approved |
|---------------------------------------|---------------------------|-----------------------------|-----------------------------|
| OPERATING BUDGET | | | |
| <i>Full Time Equivalent Positions</i> | 1.0 | 1.0 | 1.0 |
| Personal Services | 43,800 | 43,800 | 44,800 |
| Employee Related Expenditures | 7,500 | 7,900 | 8,000 |
| Professional and Outside Services | 0 | 1,000 | 1,000 |
| Travel - In State | 600 | 900 | 900 |
| Other Operating Expenditures | 3,000 | 3,200 | 3,200 |
| Equipment | 900 | 0 | 0 |
| AGENCY TOTAL | 55,800 | 56,800 | 57,900^{1/} |
| FUND SOURCES | | | |
| General Fund | 55,800 | 56,800 | 57,900 |
| SUBTOTAL - Appropriated Funds | 55,800 | 56,800 | 57,900 |
| TOTAL - ALL SOURCES | 55,800 | 56,800 | 57,900 |

AGENCY DESCRIPTION — The Law Enforcement Merit System Council (LEMSC) sets the standards and qualifications for all classified positions within the Department of Public Safety (DPS). The Council provides the rules for selection, appointment, retention, separation, dismissal and retirement of DPS employees. The Council also hears appeals in connection with suspension, demotion or dismissal of classified employees.

This agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

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^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.