

President: The Honorable Ken Bennett

JLBC Analyst: Bob Hull

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
Lump Sum Appropriation	7,341,900	6,187,100	6,767,200
AGENCY TOTAL	7,341,900	6,187,100	6,767,200^{1/2/3/}
FUND SOURCES			
General Fund	7,341,900	6,187,100	6,767,200
SUBTOTAL - Appropriated Funds	7,341,900	6,187,100	6,767,200
TOTAL - ALL SOURCES	7,341,900	6,187,100	6,767,200

AGENCY DESCRIPTION — The Senate is made up of 30 members elected from each of the legislative districts. The officers and employees of the Senate consist of the President of the Senate, a Secretary of the Senate, and other employees as the Senate directs.

Operating Budget

The budget provides \$6,767,200 from the General Fund for the operating budget in FY 2005. This amount includes an increase for statewide salary and other adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

Base Budget Adjustment

The budget includes a General Fund increase of \$450,000 for a base budget adjustment.

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^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.
^{3/} Included in the Lump Sum appropriation of \$6,767,200 for FY 2005 is \$1,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote, as adjusted for statewide allocations)