

Speaker: The Honorable Jake Flake

JLBC Analyst: Bob Hull

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
Lump Sum Appropriation	10,308,900	11,173,900	11,842,700
AGENCY TOTAL	10,308,900	11,173,900	11,842,700^{1/2/3/}
FUND SOURCES			
General Fund	10,308,900	11,173,900	11,842,700
SUBTOTAL - Appropriated Funds	10,308,900	11,173,900	11,842,700
TOTAL - ALL SOURCES	10,308,900	11,173,900	11,842,700

AGENCY DESCRIPTION — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

Operating Budget

The budget provides \$11,842,700 from the General Fund for the operating budget in FY 2005. This amount includes an increase for statewide salary and other adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

Base Budget Adjustment

The budget includes a General Fund increase of \$450,000 for a base budget adjustment.

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^{1/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.
^{3/} Included in the Lump Sum appropriation of \$11,842,700 for FY 2005 is \$1,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote, as adjusted for statewide allocations)