

Board of Homeopathic Medical Examiners

A.R.S. § 32-2901

Executive Director: Christine Springer

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	29,500	43,400	44,600
Employee Related Expenditures	8,100	13,700	14,800
Professional and Outside Services	14,800	14,500	14,700
Travel - In State	900	700	700
Other Operating Expenditures	2,200	2,500	2,500
Equipment	2,400	0	0
AGENCY TOTAL	57,900	74,800^{1/}	77,300^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	57,900	74,800	77,300
SUBTOTAL - Other Appropriated Funds	57,900	74,800	77,300
SUBTOTAL - Appropriated Funds	57,900	74,800	77,300
TOTAL - ALL SOURCES	57,900	74,800	77,300

AGENCY DESCRIPTION — The board licenses and regulates medical physicians who practice homeopathic medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	120	182	157	157
• Average calendar days to renew a license (from receipt of application to issuance)	120	41	4	4
• Administration as a % of total cost	8	NA	10	10
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.0	6.0

Comment: The agency did not submit information for any measure labeled as "NA."

The agency's budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency's FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.