

Acting Chairperson: Phillip Viator

JLBC Analyst: Steve Grunig

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	7.0	7.0	7.0
Personal Services	341,000	360,300	367,300
Employee Related Expenditures	80,500	81,900	81,800
Professional and Outside Services	5,800	8,500	8,500
Travel - In State	6,000	18,400	18,400
Other Operating Expenditures	109,500	69,800	69,800
Equipment	500	5,700	5,700
AGENCY TOTAL	543,300	544,600	551,500^{1/}
FUND SOURCES			
General Fund	543,300	544,600	551,500
SUBTOTAL - Appropriated Funds	543,300	544,600	551,500
TOTAL - ALL SOURCES	543,300	544,600	551,500

AGENCY DESCRIPTION — The State Board of Equalization consists of 17 members. The board hears property tax appeals for properties in Maricopa and Pima Counties. Property tax appeals in other counties continue to be heard by the respective County Boards of Equalization. Of the 17 members, the 7 gubernatorial appointments also hear appeals of centrally valued properties and equalization orders by the Department of Revenue.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation ^{2/}
PERFORMANCE MEASURES				
• % of tax appeals filed on-line	50	NA	60	60
• Cost per petition/hearing (in \$)	23	16	23	23
• Average calendar days to process a property tax appeal from receipt to issuance	28	NA	28	28
• % of rulings upheld in tax courts	100	NA	100	100
• Administration as a % of total cost	15.8	26.3	25.0	25.0
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.1	6.1

Comments: The agency did not submit information for any measure labeled as “NA.” The agency does not have quantifiable customer satisfaction data at this time.

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

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^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

^{2/} Performance measures were not enacted because they were omitted in General Appropriation Act, Laws 2003, Chapter 262.