

Executive Director: Rodolfo R. Thomas

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	146,400	165,600	166,100
Employee Related Expenditures	23,800	34,000	35,100
Professional and Outside Services	39,200	47,700	42,000
Travel - In State	4,800	9,700	9,700
Other Operating Expenditures	21,000	22,100	31,900
Equipment	18,800	0	500
AGENCY TOTAL	254,000	279,100^{1/}	285,300^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Funeral Directors and Embalmers Fund	254,000	279,100	285,300
SUBTOTAL - Other Appropriated Funds	254,000	279,100	285,300
SUBTOTAL - Appropriated Funds	254,000	279,100	285,300
TOTAL - ALL SOURCES	254,000	279,100	285,300

AGENCY DESCRIPTION — The board licenses, registers, and regulates embalmers, prearranged funeral salespersons, crematories, and funeral homes. This agency is one of several, housed within the State Boards’ Office, contracting with the Department of Administration for administrative services.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	45	90	90	90
• Average calendar days to renew a license (from receipt of application to issuance)	45	30	30	30
• Administration as a % of total cost	5	NA	5	5
• Customer satisfaction rating (Scale 1-8)	6.0	NA	7.0	7.0

Comment: The agency did not submit information for any measure labeled as “NA.”

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

[Click here to return to the Table of Contents](#)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.