

Executive Director: Kristen Jordison

JLBC Analyst: Jake Corey

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	7.0	10.0	10.0
Personal Services	252,400	381,000	425,000
Employee Related Expenditures	67,100	98,400	105,000
Professional and Outside Services	42,300	111,200	83,200
Travel - In State	6,700	15,000	15,000
Travel - Out of State	900	0	0
Other Operating Expenditures	62,700	67,400	66,400
Equipment	800	12,000	0
AGENCY TOTAL	432,900	685,000	694,600^{1/}

FUND SOURCES

General Fund	432,900	685,000	694,600
SUBTOTAL - Appropriated Funds	432,900	685,000	694,600
TOTAL - ALL SOURCES	432,900	685,000	694,600

AGENCY DESCRIPTION — The board reviews and approves charter school applications, including renewal applications, and monitors the schools that it sponsors for compliance with provisions of their individual charters. It consists of the Superintendent of Public Instruction, 6 members of the general public, 2 members of the business community, a charter school teacher, a charter school operator, and 3 members of the Legislature who serve as advisory members.

PERFORMANCE MEASURES	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
• Number of applications received	40	60	55	55
• Number of applications approved	25	47	37	34
• Number of on-site monitoring visits	200	93	155	175
• Number of complaints regarding schools sponsored	65	86	110	110
• Customer satisfaction survey (Scale 1-8)	6.0	7.45	7.75	8.0

Comments: The agency reports that a higher than expected number of applications and the addition of new personnel to process the applications resulted in fewer on-site monitoring visits. The FY 2004 and FY 2005 measures do not reflect the consolidation of charter school functions (*see State Board for Charter Schools pages in FY 2004 Appropriations Report*).

This agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (*Please see the Statewide Adjustments section at the end of this Appropriations Report for details.*)

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^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.