

**SUMMARY OF APPROPRIATED OPERATING FUNDS
By Agency For Fiscal Years 2004 and 2005^{1/}**

	Fiscal Year 2004			Fiscal Year 2005		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
BUDGET UNITS						
Accountancy, State Board of	\$0	\$2,122,200	\$2,122,200	\$0	\$2,150,500	\$2,150,500
Acupuncture Examiners, Board of	0	75,300	75,300	0	86,200	86,200
Administration, AZ Department of	23,979,800	182,176,300	206,156,100	23,954,700	176,855,900	200,810,600
Administrative Hearings, Office of	1,078,500	13,900	1,092,400	1,093,200	13,900	1,107,100
Agriculture, AZ Department of	10,005,600	2,673,500	12,679,100	10,192,700	3,111,300	13,304,000
AHCCCS	679,540,900	207,896,400	887,437,300	860,033,300	203,512,900	1,063,546,200
Appraisal, State Board of	0	484,100	484,100	0	491,200	491,200
Arts, Arizona Commission on the	1,801,100	0	1,801,100	3,813,200	0	3,813,200
Attorney General - Department of Law	23,423,100	26,860,800	50,283,900	23,256,700	28,633,500	51,890,200
Automobile Theft Authority	0	4,038,200	4,038,200	0	4,550,100	4,550,100
Banking Department, State	2,736,000	0	2,736,000	2,867,700	0	2,867,700
Barbers, Board of	0	221,400	221,400	0	234,400	234,400
Behavioral Health Examiners, Board of	0	816,100	816,100	0	840,400	840,400
Building and Fire Safety, Department of	3,197,700	0	3,197,700	3,248,000	0	3,248,000
Charter Schools, State Board for	685,000	0	685,000	694,600	0	694,600
Chiropractic Examiners, State Board of	0	450,800	450,800	0	464,200	464,200
Commerce, Department of	3,577,600	3,451,200	7,028,800	8,825,800	3,481,700	12,307,500
Community Colleges, Arizona	130,058,700	0	130,058,700	145,690,000	0	145,690,000
Contractors, Registrar of	0	10,024,500	10,024,500	0	9,547,100	9,547,100
Corporation Commission	4,807,900	17,489,000	22,296,900	4,899,200	18,116,700	23,015,900
Corrections, State Department of	607,112,400	42,614,600	649,727,000	620,945,800	42,354,600	663,300,400
Cosmetology, Board of	0	1,538,900	1,538,900	0	1,570,100	1,570,100
Criminal Justice Commission, Arizona	1,302,000	5,838,600	7,140,600	1,302,000	5,834,100	7,136,100
Deaf and the Blind, Schools for the	13,871,000	14,471,100	28,342,100	14,484,100	15,240,700	29,724,800
Deaf and the Hard of Hearing, Comm. for the	0	5,190,300	5,190,300	0	5,951,600	5,951,600
Dental Examiners, State Board of	0	881,700	881,700	0	923,800	923,800
Drug & Gang Prevention Resource Center	0	1,471,600	1,471,600	0	1,504,600	1,504,600
Economic Security, Department of	484,037,500	473,425,700	957,463,200	599,756,200	435,090,200	1,034,846,400
Education, Department of	2,989,192,500	68,211,300	3,057,403,800	3,183,962,700	58,399,400	3,242,362,100
Emergency & Military Affairs, Dept of	11,808,500	132,700	11,941,200	11,960,600	132,700	12,093,300
Environmental Quality, Department of	22,867,600	65,377,000	88,244,600	23,043,100	66,527,400	89,570,500
Equal Opportunity, Governor's Office of	214,800	0	214,800	219,000	0	219,000
Equalization, State Board of	544,600	0	544,600	551,500	0	551,500
Executive Clemency, Board of	859,000	0	859,000	902,600	0	902,600
Exposition and State Fair Board, AZ	0	14,899,800	14,899,800	0	15,147,600	15,147,600
Funeral Directors and Embalmers, Board of	0	279,100	279,100	0	285,300	285,300
Game and Fish Department, AZ	0	25,775,900	25,775,900	0	26,326,000	26,326,000
Gaming, Department of	0	10,920,000	10,920,000	0	11,407,300	11,407,300
Geological Survey, Arizona	779,600	0	779,600	792,800	0	792,800
Government Information Tech. Agency	0	2,507,600	2,507,600	0	2,545,900	2,545,900
Governor, Office of the	5,580,700	0	5,580,700	6,097,200	0	6,097,200
Gov's Ofc for Excellence in Government	0	0	0	0	0	0
Gov's Ofc of Strategic Planning & Budgeting	1,686,000	0	1,686,000	1,708,300	0	1,708,300
Health Services, Department of	324,726,700	67,599,000	392,325,700	366,684,000	68,457,600	435,141,600
Historical Society, Arizona	3,373,900	0	3,373,900	3,432,500	193,700	3,626,200
Historical Society, Prescott	612,700	0	612,700	628,300	0	628,300
Homeopathic Medical Examiners, Board of	0	74,800	74,800	0	77,300	77,300
Housing, Department of	0	432,200	432,200	0	442,500	442,500
Independent Redistricting Commission	4,203,000	0	4,203,000	0	0	0
Indian Affairs, AZ Commission of	201,400	0	201,400	204,500	0	204,500
Industrial Commission of AZ	0	16,498,800	16,498,800	0	16,949,900	16,949,900
Insurance, Department of	6,222,000	0	6,222,000	6,323,500	0	6,323,500
Judiciary						
Supreme Court	11,612,600	28,619,300	40,231,900	12,210,700	28,733,500	40,944,200
Court of Appeals	10,210,500	0	10,210,500	10,959,400	0	10,959,400
Superior Court	90,972,600	6,966,500	97,939,100	90,862,800	6,974,400	97,837,200
SUBTOTAL - Judiciary	112,795,700	35,585,800	148,381,500	114,032,900	35,707,900	149,740,800
Juvenile Corrections, Department of	64,408,700	3,701,200	68,109,900	68,450,100	3,681,900	72,132,000
Land Department, State	16,554,300	490,000	17,044,300	17,502,100	1,520,000	19,022,100
Law Enforcement Merit System Council	56,800	0	56,800	57,900	0	57,900
Legislature						
Auditor General	11,170,600	0	11,170,600	11,645,600	0	11,645,600
House of Representatives	11,173,900	0	11,173,900	11,842,700	0	11,842,700
Joint Legislative Budget Committee	2,100,600	0	2,100,600	2,181,800	0	2,181,800
Legislative Council	4,054,000	0	4,054,000	4,603,200	0	4,603,200
Library, Archives & Public Records, AZ State	6,565,800	426,100	6,991,900	6,666,300	672,200	7,338,500
Senate	6,187,100	0	6,187,100	6,767,200	0	6,767,200
SUBTOTAL - Legislature	41,252,000	426,100	41,678,100	43,706,800	672,200	44,379,000
Liquor Licenses & Control, Department of	2,449,000	0	2,449,000	2,786,600	0	2,786,600
Lottery Commission, AZ State	0	48,599,900	48,599,900	0	49,550,100	49,550,100
Medical Board, Arizona	0	4,752,200	4,752,200	0	4,933,600	4,933,600
Medical Student Loans, Board of	0	330,600	330,600	0	296,600	296,600
Mine Inspector, State	1,088,000	0	1,088,000	1,105,000	0	1,105,000
Mines & Mineral Resources, Department of	648,800	0	648,800	656,400	0	656,400
Naturopathic Physician Examiners Board	0	307,700	307,700	0	414,900	414,900

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	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Navigable Stream Adjudication Commission	157,300	0	157,300	159,300	0	159,300
Nursing, State Board of	134,900	3,403,200	3,538,100	136,100	2,909,700	3,045,800
Nursing Care Institution Administrators Board 2/	0	361,700	361,700	0	370,000	370,000
Occupational Safety & Health Review Board	4,800	0	4,800	4,800	0	4,800
Occupational Therapy Examiners, Board of	0	213,700	213,700	0	219,300	219,300
Opticians, State Board of Dispensing	0	113,300	113,300	0	106,700	106,700
Optometry, State Board of	0	176,200	176,200	0	176,000	176,000
Osteopathic Examiners, AZ Board of	0	466,900	466,900	0	496,500	496,500
Parks Board, Arizona State	22,316,600	12,209,300	34,525,900	22,356,500	11,907,500	34,264,000
Personnel Board	333,400	0	333,400	336,500	0	336,500
Pharmacy, AZ State Board of	0	1,347,700	1,347,700	0	1,378,800	1,378,800
Physical Therapy Examiners, Board of	0	242,100	242,100	0	264,600	264,600
Pioneers' Home, AZ	3,643,600	1,836,400	5,480,000	3,172,900	2,433,800	5,606,700
Podiatry Examiners, State Board of	0	104,600	104,600	0	107,000	107,000
Postsecondary Education, Commission for	1,391,300	2,797,100	4,188,400	1,391,300	2,864,000	4,255,300
Private Postsecondary Education, Board for	0	258,600	258,600	0	263,500	263,500
Psychologist Examiners, State Board of	0	319,900	319,900	0	326,100	326,100
Public Safety, Department of	29,654,000	116,800,500	146,454,500	28,328,000	131,493,900	159,821,900
Racing, Arizona Department of	2,446,200	438,000	2,884,200	2,488,800	448,600	2,937,400
Radiation Regulatory Agency	1,521,400	239,900	1,761,300	1,546,600	247,700	1,794,300
Rangers' Pensions, Arizona	12,300	0	12,300	12,600	0	12,600
Real Estate Department, State	3,113,700	0	3,113,700	3,170,600	0	3,170,600
Residential Utility Consumer Office	0	1,145,700	1,145,700	0	1,168,200	1,168,200
Respiratory Care Examiners, Board of	0	198,600	198,600	0	203,500	203,500
Retirement System, Arizona State	0	23,925,700	23,925,700	0	23,828,400	23,828,400
Revenue, Department of	60,507,700	2,269,400	62,777,100	62,219,500	2,319,200	64,538,700
School Facilities Board	22,839,400	0	22,839,400	153,607,800	0	153,607,800
Secretary of State	5,244,300	0	5,244,300	7,131,300	27,000,000	34,131,300
State Boards' Office	0	280,900	280,900	0	287,600	287,600
Structural Pest Control Commission	0	1,875,600	1,875,600	0	1,931,100	1,931,100
Tax Appeals, State Board of	273,300	0	273,300	277,900	0	277,900
Technical Registration, State Board of	0	1,333,700	1,333,700	0	1,370,000	1,370,000
Tourism, Office of	9,000,000	0	9,000,000	11,592,900	0	11,592,900
Transportation, Department of	68,100	369,533,100	369,601,200	70,000	389,769,900	389,839,900
Treasurer, State	5,357,800	0	5,357,800	5,390,300	150,000	5,540,300
Uniform State Laws, Commission on	49,600	0	49,600	52,300	0	52,300
Universities						
Arizona State University - Main Campus	263,943,900	140,000,300	403,944,200	273,473,700	140,200,000	413,673,700
Arizona State University - East Campus	12,460,000	10,872,600	23,332,600	12,594,100	10,872,600	23,466,700
Arizona State University - West Campus	36,190,400	13,536,500	49,726,900	39,283,900	13,536,500	52,820,400
Northern Arizona University	111,437,300	34,144,700	145,582,000	113,537,800	34,144,700	147,682,500
Board of Regents	7,566,200	0	7,566,200	23,661,900	0	23,661,900
University of Arizona - Main Campus	264,308,000	102,874,500	367,182,500	270,659,000	102,874,500	373,533,500
University of Arizona - Health Sciences Center	52,941,800	10,884,600	63,826,400	53,813,900	10,884,600	64,698,500
SUBTOTAL - Universities	748,847,600	312,313,200	1,061,160,800	787,024,300	312,512,900	1,099,537,200
Veterans' Services, Department of	2,172,000	11,739,100	13,911,100	2,231,900	12,404,500	14,636,400
Veterinary Medical Examining Board	0	391,100	391,100	0	400,900	400,900
Water Resources, Department of	13,903,600	0	13,903,600	14,076,900	0	14,076,900
Weights and Measures, Department of	1,316,900	1,228,000	2,544,900	1,453,300	1,280,100	2,733,400
OPERATING BUDGET TOTAL	\$6,537,650,900	\$2,238,691,100	\$8,776,342,000	\$7,288,098,000	\$2,254,869,500	\$9,542,967,500
Unallocated Employee Pay - FY 05	0	0	0	668,800	1,263,400	1,932,200
Attorney General Legal Services Cost Allocation	0	1,600,000	1,600,000	0	0	0
Unallocated Retirement Contributions - FY 04	0	949,000	949,000	0	0	0
Unallocated Retirement - FY 04 Annualization	0	0	0	0	757,700	757,700
Unallocated AFIS II Charges - FY 04	0	238,200	238,200	0	0	0
Unallocated AFIS II - FY Annualization	0	0	0	0	28,600	28,600
Unallocated Health Insurance - FY 04	0	12,200	12,200	0	0	0
Unallocated Health Insurance - FY 04 Annualization	0	0	0	0	906,500	906,500
Unallocated Health Insurance - FY 05 Increase	0	0	0	0	1,597,900	1,597,900
APPROPRIATED TOTAL	\$6,537,650,900	\$2,241,490,500	\$8,779,141,400	\$7,288,766,800	\$2,259,423,600	\$9,548,190,400
Ladewig Litigation	0	0	0	120,000,000	0	120,000,000
Maximize Federal Fund	(25,000,000)	0	(25,000,000)	(25,000,000)	0	(25,000,000)
Administrative Adjustments	39,142,300	0	39,142,300	23,000,000	0	23,000,000
Revertments	(51,169,300)	0	(51,169,300)	(51,169,300)	0	(51,169,300)
GRAND TOTAL	\$6,500,623,900	\$2,241,490,500	\$8,742,114,400	\$7,355,597,500	\$2,259,423,600	\$9,615,021,100

1/ This table summarizes FY 2004 and FY 2005 operating appropriations from the 2nd Regular Session of the 46th Legislature and all prior sessions and excludes capital outlay appropriations. The FY 2005 budget excludes any potential triggered appropriations.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.