

**CONDITIONAL APPROPRIATIONS ("TRIGGERS")**  
**Based on FY 2004 and FY 2005 Revenue Collections<sup>1/2/</sup>**  
**(\$ Thousands)**

	<u>Trigger Points</u> <sup>3/</sup>	<u>Excess Revenue</u> <sup>4/</sup>	<u>FY 2005 Impact</u>
FY 2004 Budgeted Revenue	6,548,821		
FY 2005 Budgeted Revenue	7,115,224		
<i>Tier 1</i>		<i>50,000</i>	
Increase School Facilities Board Building Renewal			30,000
Increase Department of Economic Security Child Care Support			5,000
Increase Support for Employer Share of State Employee Health Insurance Premiums			15,000 <sup>5/</sup>
SUBTOTAL - TIER 1			<hr/> 50,000
<i>Tier 2</i>		<i>102,000</i>	
Increase School Facilities Board Building Renewal			10,000
Increase Support for Employer Share of State Employee Health Insurance Premiums			8,000 <sup>5/</sup>
Distribution to Budget Stabilization Fund			6,000
Increase School Facilities Board Deficiencies Correction			25,000
Increase Interoperability Funding for Department of Public Safety Communications Systems			3,000 <sup>6/</sup>
SUBTOTAL - TIER 2			<hr/> 52,000
<i>Tier 3</i>		<i>Above 102,000</i>	
Distribution to State General Fund			50% of amount
Distribution to Budget Stabilization Fund			50% of amount

- <sup>1/</sup> Certain one-time appropriations (otherwise known as "triggers"), as outlined in Laws 2004, Chapter 275, Section 67, will become effective if collections exceed the budgeted revenue estimates. By July 31, 2004, the Joint Legislative Budget Committee Staff and the Governor's Office of Strategic Planning and Budgeting shall determine whether the level of FY 2004 revenue, excluding the beginning balance, exceeded the budgeted revenue estimate of \$6,548,821,000. Based on this report, the Governor shall issue a public notice by August 11 stating which triggers have taken effect.
- <sup>2/</sup> If any of the triggers do not take effect based on excess FY 2004 revenue, they may be implemented if FY 2005 General Fund revenue, excluding any beginning balance, exceeds the first 6 month revenue collections for an annual forecast of \$7,115,223,800. By July 26, 2004, the Joint Legislative Budget Committee Staff and the Governor's Office of Strategic Planning and Budgeting shall agree on monthly forecasts from July 2004 through December 2004. Similar to reporting requirements above (*see footnote 1*), the two offices must then determine the revenue excess for the first quarter of FY 2005 by December 10, 2004 and for the second quarter of FY 2005 by February 11, 2005.
- <sup>3/</sup> Trigger points generally represent budgeted General Fund revenue levels excluding the beginning balance. Excess revenues above these amounts will release conditional appropriations.
- <sup>4/</sup> Cumulative dollar amount of excess revenue necessary to release conditional appropriations. The excess revenues are a combination of any excess FY 2004 revenues plus excess revenues for the first six months of FY 2005.
- <sup>5/</sup> The Joint Legislative Budget Committee Staff shall determine and the Department of Administration shall allocate to each agency's or department's Employee Related Expenditures an amount sufficient for the employer share of the employee health insurance increase. The Joint Legislative Budget Committee Staff shall also determine and the Department of Administration shall allocate adjustments, as necessary, in expenditure authority to allow implementation of state employee health insurance adjustments. (General Appropriation Act footnote)
- <sup>6/</sup> This appropriation to the Department of Public Safety is exempt from provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)