

SUMMARY OF GENERAL FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2004, 2005 and 2006 ^{1/ 2/}

Chap. Bill No. Number	Reference Title	FY 2004 General Fund	FY 2005 General Fund	FY 2006 General Fund
<u>Forty-Sixth Legislature - Second Regular Session</u>				
40	H.B. 2471	Named Claimants; Appropriations	202,600	
118	H.B. 2202	Supplemental Appropriation; Independent Redistricting Commission	2,500,000	
235	H.B. 2140	Military Airport Planning; Appropriation		5,000,000
274	S.B. 1406	School Facilities; Budget Reconciliation	75,000,000 ^{8/ V}	
275	S.B. 1402	General Appropriations Act; 2004-2005	6,890,781,200 ^{3/}	
277	S.B. 1404	Fiscal Year 2003-2004; Supplemental Appropriations	55,856,100	
278	S.B. 1405	Department of Education; Budget Reconciliation		25,000,000
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		58,558,700	6,995,781,200	191,293,800
<u>Forty-Sixth Legislature - Second Special Session</u>				
3	H.B. 2005	Redistricting Commission; Appropriation	1,703,000	
4	S.B. 1008	Appropriation; Attorney General; Litigation	500,000	
6	H.B. 2024	Protection of Children	16,979,300	250,000
SUBTOTAL APPROPRIATIONS - 2nd SPECIAL SESSION		19,182,300	250,000	75,000
<u>Forty-Sixth Legislature - First Regular Session</u>				
91	S.B. 1008	Nuclear Emergency Appropriation and Assessment	1,013,000	1,036,100
249	S.B. 1309	Hearing Professionals; Fees; Appropriation	130,000	
261	H.B. 2532	Capital Outlay Appropriations; 2003-2004	(500,000) ^{C 4/}	
262	H.B. 2531	General Appropriations; 2003-2004 and 2004-2005	6,399,001,500 ^{5/}	4,436,700
263	H.B. 2533	Budget Reconciliation; Public Finances	5,389,300 ^{6/}	
264	H.B. 2534	Budget Reconciliation; Education	--	191,293,800
267	H.B. 2529	University Research Infrastructure Financing		
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		6,405,033,800	196,766,600	7/
<u>Forty-Sixth Legislature - First Special Session</u>				
2	H.B. 2002	Budget Reconciliation; Fiscal Year 2002-2003		8/
<u>Forty-Fifth Legislature - Second Regular Session</u>				
330	H.B. 2710	Education; Omnibus Budget Reconciliation; 2002-2003	9/	
343	H.B. 2707	Capital Outlay; Appropriations; 2002-2003	500,000 ^{C 4/}	
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		500,000	0	
<u>Forty-Fifth Legislature - Second Special Session</u>				
9	H.B. 2010	English Learner Programs; Funding	15,626,100 ^{10/}	15,626,100 ^{10/}
<u>Permanent General Fund Appropriations/Allocations ^{11/}</u>				
15-2002	Students' FIRST ^{12/}		30,000,000	
35-192	General Emergency Authority ^{13/}	4,000,000	4,000,000	
37-623	Wild Land Fire Emergency ^{13/}	3,000,000	3,000,000	
41-511.23	Growing Smarter ^{14/}	20,000,000	20,000,000	
42-5029	Tax Distribution to Tourism Fund ^{15/}	--	11,592,900	
42-5031.01	Indian Tribal Postsecondary Educational Institutions ^{16/}	1,750,000	1,750,000	
49-282	WQARF Priority Site Remediation ^{17/}	10,000,000	10,000,000	
SUBTOTAL APPROPRIATIONS - PERMANENT		38,750,000	80,342,900	
TOTAL APPROPRIATIONS:		6,537,650,900	7,288,766,800	196,368,800

C Designates a capital appropriation. All other appropriations are operating appropriations.

V Designates a bill that was vetoed in its entirety or line item vetoed during the 2004 session. See supporting schedule that follows.

1/ For FY 2004, FY 2005, and FY 2006, this table summarizes all General Fund appropriations enacted in any session.

2/ All appropriations have been rounded to the nearest \$100.

3/ This amount has been adjusted by Laws 2004, Chapter 270, which reduced the General Fund appropriation for hearing and speech professionals by \$(130,000).

4/ Laws 2003, Chapter 261 amended \$500,000 General Fund appropriation in Laws 2002, Chapter 343 to Other Funds.

5/ This appropriation has been adjusted from the FY 2004 Appropriations Report for the following reasons: 1) \$191.3 million previously displayed in Laws 2002, Chapter 330 has been shifted to this bill 2) \$80 million in efficiency savings has been restored. The FY 2004 budget included a provision to eliminate the savings dollar for dollar if FY 2003 revenues were in excess of the budgeted forecast, which did occur. 3) \$25 million in federal fund maximization savings is now shown as a reversion rather than a reduction in appropriations. 4) the \$2 million Arts Endowment deposit has been adjusted due to the lack of a formal appropriation. See Arts Commission individual agency narrative for a discussion of this issue.

6/ Section 8 authorized the transfer of up to \$45,000,000 in county and municipal judicial collections to the State General Fund in FY 2004 to help pay for increased costs for state employee health insurance and retirement system contributions. This amount reflects the actual judicial collections.

7/ Starting in FY 2008, Chapter 267 appropriates a total of \$34,625,000 annually to ASU, U of A and NAU collectively through FY 2031.

8/ Laws 2004, Chapter 274 amends this appropriation, originally \$100,000,000 in Laws 2003, First Special Session, Chapter 2.

- 9/ Original amount of \$191,293,800 repealed by Laws 2004, Chapter 278. This amount had been double-counted by appropriations in Laws 2003, Chapter 262.
- 10/ Chapter 9 also increased the "Group B" funding weight for English Learners, which increased the cost of Basic State Aid by an estimated \$28,887,200 in FY 2003, \$31,158,700 in FY 2004 and \$33,608,700 in FY 2005.
- 11/ These appropriations/allocations are authorized by permanent law.
- 12/ A.R.S. § 15-20002A(11) requires the School Facilities Board to estimate the amount of funding needed each fiscal year for the New School Facilities Fund, the Deficiencies Correction Fund, and the Building Renewal Fund. It also requires the board to instruct the State Treasurer (by January 1 of the preceding fiscal year) to credit the estimated amounts into the 3 funds using Transaction Privilege Tax (TPT) revenues as the revenue source. These TPT revenues are to be credited without a General Fund appropriation. The instructions were suspended for FY 2004. For FY 2005, the board instructed the Treasurer to transfer \$134,894,500 to the Building Renewal Fund. Laws 2004, Chapter 274, however, transfers \$104,894,500 from the Building Renewal Fund to the General Fund. The net result, therefore, is to provide the Building Renewal Fund with \$30,000,000 in FY 2005. The board did not instruct the Treasurer to transfer any monies to the New School Facilities Fund or the Deficiencies Correction Fund in FY 2005.
- 13/ These monies can be withdrawn from the General Fund at the Governor's direction without specific appropriation authority in the event of an emergency.
- 14/ In November 1998, Arizona voters approved Proposition 300, which directs an annual appropriation of \$20,000,000 from the General Fund from FY 2001-2011. This money is to provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private entity that is applying.
- 15/ Subsection D, paragraph 4b of this statute establishes a formula for the appropriation based on prior year revenues. The FY 2004 amount represents the supersession of the formula by Laws 2003, Chapter 262. The FY 2005 amount represents an estimate from the formula.
- 16/ A.R.S. § 42-5031.01 directs the State Treasurer to annually transmit to the tribal colleges up to \$1,750,000 in Transaction Privilege Tax revenues collected from sources located on Indian reservations.
- 17/ The Water Quality Assurance Revolving Fund (WQARF) receives a total annual funding amount of \$18,000,000. At the start of each fiscal year the State Treasurer transfers \$15,000,000 into WQARF from corporate income taxes. At the end of the fiscal year, the State Treasurer adjusts the corporate income tax deposit so that, when combined with the other revenue sources deposited into the fund, WQARF receives a total of \$18,000,000 each fiscal year from all sources. Laws 2003, Chapter 263, amended the FY 2004 deposit to \$10,000,000. Laws 2004, Chapter 280 amended the FY 2005 deposit to \$10,000,000.

**SUMMARY OF OTHER FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2004, 2005 and 2006 ^{1/}**

Chap. Bill No. Number Reference Title	FY 2004 Other Fund	FY 2005 Other Fund	FY 2006 Other Fund
<u>Forty-Sixth Legislature - Second Regular Session</u>			
194 S.B. 1079 State Archives and History Building		2,000,000 C	
237 H.B. 2265 Poison Control Centers; Appropriations		350,000	
269 H.B. 2495 Interpreter Training; Hearing Impaired; Appropriation		750,000	
270 H.B. 2543 Hearing and Speech Professions; Fund		260,000	
275 S.B. 1402 General Appropriations Act; 2004-2005	333,700	2,072,396,600 V	
276 S.B. 1403 2004-2005 Capital Outlay; Appropriations		242,162,500 C	
277 S.B. 1404 Fiscal Year 2003-2004; Supplemental Appropriations	11,503,800		
278 S.B. 1405 Department of Education; Budget Reconciliation		3,215,000	
292 H.B. 2197 Statewide Emergency Trauma System		100,000	
293 H.B. 2207 Air Quality; Fuel Formulations		135,000	
296 H.B. 2460 Registration; Motor Vehicles; Nonresidents		36,000	
324 H.B. 2464 Commercial Motor Carriers; License; Regulation		168,500	
332 S.B. 1166 AHCCCS; Healthcare Group		3,207,400	
333 S.B. 1233 License Plate to Owner; Refund		322,000	
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION	11,837,500	2,325,103,000	
<u>Forty-Sixth Legislature - Second Special Session</u>			
5 H.B. 2019 State Corrections Department; Fund; Appropriations	10,209,200		
<u>Forty-Sixth Legislature - First Regular Session</u>			
171 S.B. 1037 ASRS; Surviving Spouses; Health Insurance	537,000		
202 S.B. 1103 Massage Therapists; Licensure	75,000		
231 H.B. 2287 Appropriations; Border Transportation	1,000,000 C		
247 H.B. 2349 Public Retirees; Rural Areas; Insurance	183,000		
261 H.B. 2532 Capital Outlay Appropriations; 2003-2004	107,708,900 C		
262 H.B. 2531 General Appropriations; 2003-2004 and 2004-2005	2,211,148,800	172,983,100	
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION	2,320,652,700	172,983,100	

Forty-Fifth Legislature - Second Regular Session

186	S.B. 1270	Biotechnology Research	500,000	500,000	<u>2/</u>	500,000	<u>2/</u>
226	S.B. 1396	DNA Testing; Identification Database	2,000,000				
320	H.B. 2711	Appropriation; Biotechnology	5,000,000	5,000,000	<u>3/</u>	5,000,000	<u>3/</u>
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION			<u>7,500,000</u>	<u>5,500,000</u>		<u>5,500,000</u>	
TOTAL APPROPRIATIONS			<u>2,350,199,400</u>	<u>2,503,586,100</u>		<u>5,500,000</u>	

C Designates a capital appropriation. All other appropriations are operating appropriations.

V Designates a bill that was vetoed in its entirety or line item vetoed during the 2004 session. See supporting schedule below for additional information.

1/ For FY 2004, FY 2005, and FY 2006, this table summarizes all Other Fund appropriations enacted in any session.

2/ This act appropriates \$500,000 from the Tobacco Tax Health Research Account each year through FY 2012.

3/ This act appropriates \$5,000,000 from the Health Research Fund each year through FY 2007.