

SUMMARY OF ADDITIONAL OPERATING APPROPRIATIONS ^{1/2/}
(Other Than the General Appropriation Act and All Capital Outlay Appropriations)

GENERAL FUND

	FY 2004	FY 2005	FY 2006
Administration, Arizona Department of			
Ch. 40 (H.B. 2471) Named Claimants; Appropriations	202,600		
Attorney General - Department of Law			
Ch. 235 (H.B. 2140) Military Airport Planning; Appropriation		100,000	100,000
Commerce, Department of			
Ch. 235 (H.B. 2140) Military Airport Planning; Appropriation		4,900,000	4,900,000
Education, Department of			
Ch. 278 (S.B. 1405) Department of Education; Budget Reconciliation		21,000,000	191,293,800
Independent Redistricting Commission			
Ch. 118 (H.B. 2202) Supplemental Appropriation; Independent Redistricting Commission	2,500,000		
School Facilities Board			
Ch. 278 (S.B. 1405) Department of Education; Budget Reconciliation		4,000,000	
GENERAL FUND TOTAL	2,702,600	30,000,000	196,293,800

OTHER FUNDS

	FY 2004	FY 2005	FY 2006
Arizona Health Care Cost Containment System			
Ch. 332 (S.B. 1166) AHCCCS; Healthcare Group		3,207,400	
Deaf and the Hard of Hearing, Commission for the			
Ch. 269 (H.B. 2495) Interpreter Training; Hearing Impaired; Appropriation		750,000	
Education, Department of			
Ch. 278 (S.B. 1405) Department of Education; Budget Reconciliation		3,215,000	
Environmental Quality, Department Of			
Ch. 293 (H.B. 2207) Air Quality; Fuel Formulations		135,000	
Health Services, Department of			
Ch. 237 (H.B. 2265) Poison Control Centers; Appropriations		350,000	
Ch. 270 (H.B. 2543) Hearing and Speech Professions; Fund		260,000	
Ch. 292 (H.B. 2197) Statewide Emergency Trauma System		100,000	
Subtotal - Department of Health Services	0	710,000	0
Transportation, Department of			
Ch. 296 (H.B. 2460) Registration; Motor Vehicles; Nonresidents		36,000	
Ch. 324 (H.B. 2464) Commercial Motor Carriers; License; Regulation		168,500	
Ch. 333 (S.B. 1233) License Plate to Owner; Refund		322,000	
Subtotal - Department of Transportation	0	526,500	0
OTHER FUNDS TOTAL	0	8,543,900	0

^{1/} All appropriations have been rounded to the nearest \$100.

^{2/} Represents appropriations made in the Second Regular Session unless otherwise specified. Excludes the General Appropriation Act and all Capital Outlay Appropriations.