

Executive Director: Patrice Pritzl

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0
Personal Services	206,800	205,800	210,800
Employee Related Expenditures	39,900	46,200	54,600
Professional and Outside Services	15,500	115,700	115,700
Travel - In State	1,000	4,300	4,300
Travel - Out of State	2,700	5,500	5,500
Other Operating Expenditures	73,100	73,300	73,300
Equipment	1,700	0	0
AGENCY TOTAL	340,700	450,800^{1/}	464,200^{2/}
FUND SOURCES			
<u>Other Appropriated Funds</u>			
Board of Chiropractic Examiners Fund	340,700	450,800	464,200
SUBTOTAL - Other Appropriated Funds	340,700	450,800	464,200
SUBTOTAL - Appropriated Funds	340,700	450,800	464,200
TOTAL - ALL SOURCES	340,700	450,800	464,200

AGENCY DESCRIPTION — The board licenses, investigates, and regulates chiropractors who practice a system of therapy in which disease is considered the result of neural malfunction. Manipulation of the spinal column and other structures is the preferred method of treatment.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• Average calendar days to renew a license (from receipt of application to issuance)	15	16	15	15
• Administration as a % of total cost	8.0	25	16	16
• % of complaints resolved within 180 days with no hearing required	--	89	92	92
• % of survey responses which indicate that staff was knowledgeable and courteous in public communications	97	99	97	97

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.) Chapter 275 also made adjustments to the agency’s FY 2005 budget as discussed below.

Rent Adjustment

The approved supplemental adds \$1,600 in FY 2005 from the Board of Chiropractic Examiners Fund for a standard rent adjustment.

Board Member Expenses

The approved supplemental adds \$3,500 in FY 2005 from the Board of Chiropractic Examiners Fund for expenses associated with a new board member from Kingman.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.