

Executive Director: Mario J. Herrera

JLBC Analyst: Jeff McLellan

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	3.0	4.0	4.0
Personal Services	124,200	125,700	141,000
Employee Related Expenditures	31,200	40,200	44,600
Professional and Outside Services	2,200	4,700	4,700
Travel - In State	9,900	16,400	16,400
Travel - Out of State	1,100	1,300	1,300
Other Operating Expenditures	22,500	26,400	26,400
Equipment	0	6,700	0
AGENCY TOTAL	191,100	221,400^{1/}	234,400^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Barbers Fund	191,100	221,400	234,400
SUBTOTAL - Other Appropriated Funds	191,100	221,400	234,400
SUBTOTAL - Appropriated Funds	191,100	221,400	234,400
TOTAL - ALL SOURCES	191,100	221,400	234,400

AGENCY DESCRIPTION — The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.

PERFORMANCE MEASURES	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
• Average calendar days to resolve a complaint	21	21	21	21
• Average calendar days to renew a license (from receipt of application to issuance)	5	2	< 7	< 7
• Administration as a % of total cost	10	10	10	10
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.1	6.1

Comments: The agency has not administered a customer satisfaction survey. The agency did not submit information for any measure labeled as “NA”.

The agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)* Chapter 275 also made adjustments to the agency’s FY 2005 budget as discussed below.

Full Funding for Additional FTE

The approved supplemental adds \$9,800 in FY 2005 from the Board of Barbers Fund for full funding of a previously authorized FTE Position.

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Executive Director’s Salary

The approved supplemental adds \$3,500 in FY 2005 from the Board of Barbers Fund for an increase in the Executive Director's salary.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.