

Acupuncture Board of Examiners

A.R.S. § 32-3901

Acting Executive Director: Christine Springer

JLBC Analyst: Bethany Nicholas

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	0.5	1.0	1.0
Personal Services	32,700	36,000	46,200
Employee Related Expenditures	7,200	10,400	10,900
Professional and Outside Services	13,900	16,400	16,600
Travel - Out of State	1,100	1,000	1,000
Other Operating Expenditures	4,800	11,500	11,500
Equipment	100	0	0
AGENCY TOTAL	59,800	75,300^{1/}	86,200^{2/}

FUND SOURCES

Other Appropriated Funds

Acupuncture Board of Examiners Fund	59,800	75,300	86,200
SUBTOTAL - Other Appropriated Funds	59,800	75,300	86,200
SUBTOTAL - Appropriated Funds	59,800	75,300	86,200
TOTAL - ALL SOURCES	59,800	75,300	86,200

AGENCY DESCRIPTION — The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	90	108	90	90
• Average calendar days to renew a license (from receipt of application to issuance)	60	60	5	5
• Administration as a % of total cost	10	NA	10	10
• Customer satisfaction rating (Scale 1-8)	6.0	NA	7.0	7.0

Comment: The agency did not submit information for any measure labeled as "NA."

The agency's budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency's FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.) Chapter 275 also made adjustments to the agency's FY 2005 budget as discussed below.

Salary Increase

The approved supplemental adds \$9,200 in FY 2005 from the Acupuncture Board of Examiners Fund for a salary adjustment for the Executive Director position.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.