

Executive Director: Mikel Longman

JLBC Analyst: Tony Vidale

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0
Personal Services	243,400	252,700	253,000
Employee Related Expenditures	55,400	70,900	75,300
Professional and Outside Services	17,700	13,500	13,500
Travel - In State	3,900	2,500	2,500
Travel - Out of State	6,700	7,500	7,500
Other Operating Expenditures	83,500	191,600	196,300
Equipment	22,300	0	0
OPERATING SUBTOTAL	432,900	538,700	548,100
SPECIAL LINE ITEMS			
Auto Theft Authority Grants	3,470,000	3,499,500	4,002,000
AGENCY TOTAL	3,902,900	4,038,200	4,550,100^{1/}

FUND SOURCES

Other Appropriated Funds

Auto Theft Authority Fund	3,902,900	4,038,200	4,550,100
SUBTOTAL - Other Appropriated Funds	3,902,900	4,038,200	4,550,100
SUBTOTAL - Appropriated Funds	3,902,900	4,038,200	4,550,100
Federal Funds	200,000	40,000	0
TOTAL - ALL SOURCES	4,102,900	4,078,200	4,550,100

AGENCY DESCRIPTION — The Automobile Theft Authority (ATA) is responsible for analyzing the methods of combating the problem of vehicle theft and promoting successful methods of reducing the number of vehicle thefts in Arizona. The Authority is primarily funded from motor vehicle insurance premium fees.

	FY 2003 Appropriation	FY 2003 Actual	FY 2004 Appropriation	FY 2005 Appropriation
PERFORMANCE MEASURES				
• % reduction in auto thefts	10.3	(1.4)	2.5	2.5
• Felony auto theft arrests by Auto Theft Task Force	375	333	275	275
• % of stolen vehicles recovered	10.6	4.8	5.2	5.2
• Chop shops closed	40	49	36	36
• Administration as a % of total cost	9.1	8.0	7.6	7.6
• Customer satisfaction rating (Scale 1-3, 1 highest)	--	1.0	1.1	1.1

Comments: The agency reports that population growth, economic slowdown, and the state’s close proximity to the Mexican border contributed to the negative result in the percent reduction in auto thefts performance measure.

This agency’s budget was originally appropriated in Laws 2003, Chapter 262. For details on this agency’s FY 2005 budget, please see the *FY 2004 Appropriations Report*. Laws 2004, Chapter 275 amended the budget to incorporate statewide salary changes and other statewide technical adjustments. (Please see the *Statewide Adjustments section at the end of this Appropriations Report for details.*) Chapter 275 also made adjustments to the agency’s FY 2005 budget as discussed below.

ATA Grants

The approved supplemental adds \$400,000 in FY 2005 from the Auto Theft Authority Fund for the ATA Grants Special Line Item. The increased grant monies will cover Personal Services, Employee Related Expenditures (ERE), and Risk Management charges for Department of Public Safety personnel assigned to the ATA Task Force.

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^{1/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.