

## CONTINUING APPROPRIATION REVERSIONS

<u>AGENCY/PURPOSE</u>	<u>RATIONALE FOR REVERSION</u>	<u>REVERSION AMOUNT</u>
<b>Reversion of Appropriations to the General Fund</b>		
<b>Operating Appropriations</b>		
Department of Administration		
• Military Airport Preservation Committee	Committee inactive, remaining monies not needed	\$107,500
• Performance Based Incentives	Program being discontinued as a budget reduction option	80,000
AHCCCS		
• Mental Health - Adults	Inactive program	42,763
• Breast and Cervical Cancer Treatment Program	Funds not needed due to low participation	1,296,323
• Apache and Navajo County Claims for Tribal Members	Inactive program, claims have been completed	184,364
Department of Education		
• English Learner Monitoring	Monies remaining from 1st year of appropriation, receives on-going appropriation	130,847
Department of Environmental Quality		
• Banking/Trading Study	Study phase of project has been completed	25,000
• Catalytic Converter Replacement Program	Duplicative of Voluntary Vehicle Repair and Retrofit Program	15,889
• Environmental Health Reserve	Inactive program, has not been utilized since 1998	451,958
State Board of Nursing		
• Fingerprinting Nursing Assistants	Monies remaining from one-time appropriation, program built into agency's budget	90,198
Arizona State Retirement System		
• Burke vs. ASRS, Settlement Costs	Monies remaining from settlement appropriation	3,480,819
<b>TOTAL - Operating General Fund</b>		<b><u>\$5,905,661</u></b>
<b>Capital Appropriations</b>		
Arizona Department of Administration		
• Department Relocation	All projects completed	\$168,410
• State Hospital Study and Design		25,000
• ASPC-Perryville Security Improvements		6,682
• DOC Prison Lock Replacement		42,617
• Capital Mall Maintenance Compound		8,169
• Sexually Violent Persons Facility		90,000
Arizona State Parks Board		
• Spur Cross Ranch Acquisition	Inactive	75,000
Department of Water Resources		
• Cochise-Wilcox County Flood Control	Program ended in 1995/1996	400,000
<b>TOTAL - Capital General Fund</b>		<b><u>\$815,878</u></b>
<b>TOTAL - General Fund</b>		<b><u>\$6,721,539</u></b>

<u>AGENCY/PURPOSE</u>	<u>RATIONALE FOR REVERSION</u>	<u>REVERSION AMOUNT</u>
<b>Reversion of Appropriations to the Corrections Fund</b>		
<b>Capital Appropriations</b>		
Department of Corrections	All projects completed or cancelled; funds needed to balance Corrections Fund	
• Lock Replacement		\$472,005
• Lewis: Planning and Site Acquisition		197,939
• Yuma: 800 L4 Beds and Complex Buildings		197,419
• Yuma: 800 L4 Beds and Complex Buildings		83,383
• Tucson II Prison Planning and Siting		2,342,392
• Tucson II Prison Design and Construction		2,349,669
• Globe: Design and Construction of 100 Beds		351,579
• Douglas Wastewater		153,141
Department of Juvenile Corrections		
• Build-Out New Secure Care Complex		330,832
• Medical Unit		141,851
• HVAC		27,511
<b>TOTAL - Corrections Fund</b>		<b><u>\$6,647,721</u></b>