

Arizona State Veterinary Medical Examining Board

JLBC: Stephen Brower

OSPB: Bonnie Walter

Subcommittee: Education

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004		FY 2005	
			OSPB	JLBC	OSPB	JLBC
PROGRAM BUDGET						
Arizona State Veterinary Medical Examining Board	306,600	384,900	388,400	384,200	388,400	384,200
AGENCY TOTAL	306,600	384,900	388,400	384,200	388,400	384,200

OPERATING BUDGET

	5.5	5.5	5.5	5.5	5.5	5.5
<i>Full Time Equivalent Positions</i>						
Personal Services	182,600	215,800	215,800	215,800	215,800	215,800
Employee Related Expenditures	37,200	45,100	47,300	43,800	47,300	43,800
Professional and Outside Services	52,900	86,400	86,400	86,400	86,400	86,400
Travel - In State	5,700	9,100	9,100	9,100	9,100	9,100
Travel - Out of State	2,400	4,600	4,600	4,600	4,600	4,600
Other Operating Expenditures	20,300	23,900	25,200	24,500	25,200	24,500
Equipment	5,500	0	0	0	0	0
OPERATING SUBTOTAL	306,600	384,900	388,400	384,200	388,400	384,200
AGENCY TOTAL	306,600	384,900	388,400	384,200	388,400	384,200

FUND SOURCES

Other Appropriated Funds

Veterinary Medical Examining Board Fund	306,600	384,900	388,400	384,200	388,400	384,200
SUBTOTAL - Other Appropriated Funds	306,600	384,900	388,400	384,200	388,400	384,200
SUBTOTAL - Appropriated Funds	306,600	384,900	388,400	384,200	388,400	384,200
TOTAL - ALL SOURCES	306,600	384,900	388,400	384,200	388,400	384,200

CHANGE IN FUNDING SUMMARY

	FY 2003 to FY 2004 JLBC		FY 2003 to FY 2005 JLBC		Biennial
	\$ Change	% Change	\$ Change	% Change	\$ Change
Other Appropriated Funds	(700)	(0.2%)	(700)	(0.2%)	(1,400)

AGENCY DESCRIPTION — *The board licenses and regulates veterinarians, veterinary technicians, and veterinary premises. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	1,775	1,580	1,850	--
• Number of complaints received about licensees	75	74	75	--
• Average calendar days to resolve a complaint	90	79	90	90
• Number of investigations	80	91	80	--
• Average calendar days to renew a license (from receipt of application to issuance)	60	60	60	60
• Administration as a % of total cost	3	3	3	3
• Customer satisfaction rating (Scale 1-8)	6.0	7.0	6.0	8.0

RECOMMENDED CHANGES FROM FY 2003

JLBC RECOMMENDED FOOTNOTES

Standard Changes	OF	<u>FY 2004</u> \$ (700)	<u>FY 2005</u> \$ (700)
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Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005.

JLBC RECOMMENDED FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2002 Actual	FY 2003 Estimate
Veterinary Medical Examining Board (VTA2078/A.R.S. § 32-2205)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of veterinarians, veterinary technicians, and veterinary premises. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate veterinarians, veterinary technicians, and veterinary premises, and for board administration.		
Funds Expended	307,500	384,900
Year-End Fund Balance	307,300	619,800

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