

Commission on Uniform State Laws

JLBC: Michael Stelpstra
 OSPB: Keith Fallstrom

Subcommittee: Education

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004	
			OSPB	JLBC
PROGRAM BUDGET				
Commission on Uniform State Laws	41,400	38,800	49,600	0
6th SS Lump Sum Reduction SLI	0	(5,100)	0	0
AGENCY TOTAL	41,400	33,700	49,600	0

OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	0.0	0.0	0.0	0.0
Personal Services	900	2,000	2,000	0
Employee Related Expenditures	0	0	200	0
Travel - In State	0	7,400	0	0
Travel - Out of State	14,100	0	15,000	0
Other Operating Expenditures	26,400	29,400	32,400	0
OPERATING SUBTOTAL	41,400	38,800	49,600	0
Special Line Items (SLI)	0	(5,100)	0	0
AGENCY TOTAL	41,400	33,700	49,600	0

FUND SOURCES

General Fund	41,400	33,700	49,600	0
SUBTOTAL - Appropriated Funds	41,400	33,700	49,600	0
TOTAL - ALL SOURCES	41,400	33,700	49,600	0

CHANGE IN FUNDING SUMMARY

General Fund	FY 2003 to FY 2004 JLBC	
	\$ Change	% Change
	(33,700)	(100.0%)

AGENCY DESCRIPTION — *The commissioners are members of the National Conference of Commissioners on Uniform State Laws, which meets annually to discuss where uniformity among the 50 states is desirable. The commission then recommends to the Legislature proposed uniform laws promulgated by the National Conference which are deemed appropriate for Arizona.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• National Conference committees staffed	8	9	8	
• Uniform acts approved and adopted by National Conference	4	5	5	
• Uniform laws introduced in Arizona	3	2	4	
• Uniform laws enacted in Arizona	2	1	3	
• Administration as a % of total cost	0	0	0	

RECOMMENDED CHANGES FROM FY 2003

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Standard Changes
No Changes GF \$0

PRIOR FORMAT — Lump Sum by Agency

Agency Elimination GF (33,700)
 The JLBC recommends the elimination of the Commission on Uniform State Laws.

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