

State Board of Technical Registration

JLBC: Jason Hampton
 OSPB: Keith Fallstrom

Subcommittee: Health & Welfare

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004		FY 2005	
			OSPB	JLBC	OSPB	JLBC
PROGRAM BUDGET						
Board of Technical Registration	1,004,600	1,238,200	1,298,000	1,303,500	1,301,000	1,306,500
AGENCY TOTAL	1,004,600	1,238,200	1,298,000	1,303,500	1,301,000	1,306,500

OPERATING BUDGET

	18.0	19.0	19.0	19.0	19.0	19.0
<i>Full Time Equivalent Positions</i>						
Personal Services	504,200	655,100	655,100	655,100	655,100	655,100
Employee Related Expenditures	121,700	163,200	157,200	157,300	157,200	157,300
Professional and Outside Services	104,800	71,300	108,500	71,300	108,500	71,300
Travel - In State	6,700	12,000	12,000	12,000	12,000	12,000
Travel - Out of State	13,800	17,600	17,600	17,600	17,600	17,600
Other Operating Expenditures	246,800	313,700	342,300	390,200	345,300	393,200
Equipment	6,600	5,300	5,300	0	5,300	0
AGENCY TOTAL	1,004,600	1,238,200	1,298,000	1,303,500	1,301,000	1,306,500

FUND SOURCES

<u>Other Appropriated Funds</u>						
Technical Registration Fund	1,004,600	1,238,200	1,298,000	1,303,500	1,301,000	1,306,500
SUBTOTAL - Other Appropriated Funds	1,004,600	1,238,200	1,298,000	1,303,500	1,301,000	1,306,500
SUBTOTAL - Appropriated Funds	1,004,600	1,238,200	1,298,000	1,303,500	1,301,000	1,306,500
TOTAL - ALL SOURCES	1,004,600	1,238,200	1,298,000	1,303,500	1,301,000	1,306,500

CHANGE IN FUNDING SUMMARY

	<u>FY 2003 to FY 2004 JLBC</u>		<u>FY 2003 to FY 2005 JLBC</u>		Biennial \$ Change
	\$ Change	% Change	\$ Change	% Change	
Other Appropriated Funds	65,300	5.3%	68,300	5.5%	133,600

AGENCY DESCRIPTION — *The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, home inspectors, land surveyors, and landscape architects.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	25,400	23,340	26,700	--
• Number of complaints received about licensees	224	173	224	--
• Average calendar days to resolve a complaint	200	239	180	180
• Number of investigations of licensees	260	172	260	--
• Average calendar days to renew a license (from receipt of application to issuance)	1	NA	1	1
• Administration as a % of total cost	15.3	11.8	15.3	11.8
• Customer satisfaction rating (Scale 1-8)	6.0	8.0	8.0	8.0

Comments: The agency did not submit information for any measure labeled as "NA."

RECOMMENDED CHANGES FROM FY 2003

		<u>FY 2004</u>	<u>FY 2005</u>
Standard Changes	OF	\$33,400	\$36,400

Attorney General Legal Services

OF	37,200	37,200
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The JLBC recommends a Board of Technical Registration Fund increase for increased costs associated with Attorney General legal services.

Eliminate One-Time

Equipment	OF	(5,300)	(5,300)
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The JLBC recommends a one-time FY 2004 Board of Technical Registration Fund decrease for the elimination of one-time FY 2003 equipment.

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JLBC RECOMMENDED FORMAT — Modified Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005.

SUMMARY OF FUNDS	FY 2002 Actual	FY 2003 Estimate
Technical Registration (TEA2070/A.R.S. § 32-109)		Appropriated
Source of Revenue: Monies collected by the board from examinations and licensing of architects, assayers (assessors of mineral value), engineers, geologists, land surveyors, landscape architects, and home inspectors. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate architects, assayers, engineers, geologists, land surveyors, landscape architects, and home inspectors, and for board administration.		
Funds Expended	1,004,600	1,238,200
Year-End Fund Balance	933,200	717,900

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