

Board of Respiratory Care Examiners

JLBC: Bethany Nicholas
 OSPB: Derik Leavitt

Subcommittee: Health & Welfare

DESCRIPTION	FY 2002 ACTUAL	FY 2003 ESTIMATE	FY 2004		FY 2005	
			OSPB	JLBC	OSPB	JLBC
PROGRAM BUDGET						
Board of Respiratory Care Examiners	155,300	177,400	189,200	190,600	189,200	190,600
AGENCY TOTAL	155,300	177,400	189,200	190,600	189,200	190,600

OPERATING BUDGET

	3.3	4.0	4.0	4.0	4.0	4.0
<i>Full Time Equivalent Positions</i>						
Personal Services	109,000	135,300	121,000	135,300	121,000	135,300
Employee Related Expenditures	14,000	19,400	30,200	32,000	30,200	32,000
Professional and Outside Services	1,100	1,500	1,400	1,500	1,400	1,500
Travel - In State	1,900	2,000	2,000	2,000	2,000	2,000
Travel - Out of State	500	200	500	200	500	200
Other Operating Expenditures	27,400	17,000	32,700	17,600	32,700	17,600
Equipment	1,400	2,000	1,400	2,000	1,400	2,000
AGENCY TOTAL	155,300	177,400	189,200	190,600	189,200	190,600

FUND SOURCES

<u>Other Appropriated Funds</u>						
Board of Respiratory Care Examiners Fund	155,300	177,400	189,200	190,600	189,200	190,600
SUBTOTAL - Other Appropriated Funds	155,300	177,400	189,200	190,600	189,200	190,600
SUBTOTAL - Appropriated Funds	155,300	177,400	189,200	190,600	189,200	190,600
TOTAL - ALL SOURCES	155,300	177,400	189,200	190,600	189,200	190,600

CHANGE IN FUNDING SUMMARY

	<u>FY 2003 to FY 2004 JLBC</u>		<u>FY 2003 to FY 2005 JLBC</u>		Biennial \$ Change
	\$ Change	% Change	\$ Change	% Change	
Other Appropriated Funds	13,200	7.4%	13,200	7.4%	26,400

AGENCY DESCRIPTION — *The board licenses and regulates respiratory care practitioners. A respiratory therapist performs inhalation therapy and respiratory therapy, which include administering pharmacological, diagnostic, and therapeutic agents, as directed by a physician.*

PERFORMANCE MEASURES	FY 2002	FY 2002	FY 2003	FY 2004
	Appropriation	Actual	Appropriation	Recommend.
• Number of licensees (new and existing)	3,650	2,836	3,650	--
• Number of complaints received about licensees	118	128	120	--
• Average calendar days to resolve a complaint	60	61	60	60
• Number of investigations of licensees	110	125	110	--
• Average calendar days to renew a license (from receipt of application to issuance)	1	1	1	1
• Administration as a % of total cost	1.3	1.0	1.3	0.9
• Customer satisfaction rating (Scale 1-8)	6.0	NA	6.0	6.1

Comments: The agency did not submit information for any measure labeled as "NA."

RECOMMENDED CHANGES FROM FY 2003

JLBC RECOMMENDED FOOTNOTES

Standard Changes	OF	<u>FY 2004</u> \$13,200	<u>FY 2005</u> \$13,200
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Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2005.

JLBC RECOMMENDED FORMAT — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2002 Actual	FY 2003 Estimate
Board of Respiratory Care Examiners (RBA2269/A.R.S. § 32-3505)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of respiratory care practitioners. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate respiratory care practitioners, and for board administration.		
Funds Expended	162,000	180,000
Year-End Fund Balance	22,600	29,800

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